

COUNCIL RESOLUTION NO.17-36

1 A RESOLUTION ADOPTING THE FINAL BUDGET OF THE CITY-COUNTY OF  
2 BUTTE-SILVER BOW, STATE OF MONTANA FOR THE FISCAL YEAR 2018 AND  
3 SETTING LEVIES FOR FISCAL YEAR 2018 BASED ON THE  
4 VALUE OF A MILL OF \$ \$61,746 CITY-COUNTY WIDE AND DECLARING  
5 THAT ALL PROTESTS AGAINST SAID BUDGET HAVE BEEN HEARD AND  
6 DISPOSED OF; DECLARING THAT SAID BUDGET CONTAINS A CORRECT  
7 STATEMENT OF THE AMOUNT TO BE APPROPRIATED FOR EACH OF THE  
8 FUNDS OF THE CITY AND COUNTY OF BUTTE-SILVER BOW FOR THE FISCAL  
9 YEAR BEGINNING ON THE 1ST DAY OF JULY, 2017 AND ENDING ON THE  
10 30TH DAY OF JUNE, 2018 AS FIXED IN SAID BUDGET PASSED ON THE  
11 14TH DAY OF AUGUST, 2017, AND PROVIDING FOR AN EFFECTIVE DATE  
12 HEREIN.

13

14 WHEREAS, the final budget of the City-County of Butte-  
15 Silver Bow, State of Montana (City-County), for  
16 the fiscal year beginning 1st day of July, 2017  
17 and ending June 30, 2018, appears in Exhibit "A"  
18 and its supplements as amended, which is attached  
19 hereto was presented to the Council of  
20 Commissioners on the 14th day of August, 2017;  
21 and

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WHEREAS, all objections presented against the final budget have been heard, and all statements for said budget presented have also been heard, and have been duly considered before the presentation of this Resolution and its final adoption; and

WHEREAS, pursuant to Section 7-6-4024, MCA, the Council of Commissioners (Council) of the City-County, has held public hearings on the proposed budget of the City-County for fiscal year 2018, as required by law; and

WHEREAS, the Municipal Budget Law contained in Title 7, Chapter 6, Part 40 of the Montana Code Annotated, provides for the fixing of various tax levies to raise funds sufficient to meet said expenditures authorized in the budget.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF COMMISSIONERS OF THE CITY-COUNTY OF BUTTE-SILVER BOW, STATE OF MONTANA:

1 SECTION 1: The final budget of the City-County of Butte-  
2 Silver Bow, State of Montana (City-County), for  
3 the fiscal year beginning 1st day of July, 2017  
4 and ending June 30, 2018, appears in Exhibit "A"  
5 and its supplements as amended, is attached hereto  
6 and by this reference made a part thereof  
7 specifying the amount appropriated for the  
8 operations of all funds for the City-County, and  
9 contains a true and correct statement of the  
10 appropriations for expenditures made and  
11 authorized in and by said budget; and

12  
13 SECTION 2: That annual appropriations and transfers out for  
14 various departments of Butte-Silver Bow County,  
15 Montana for the Fiscal Year 2018 will be  
16 controlled and monitored for budgetary compliance  
17 at the fund level.

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19 SECTION 3: That the tax levy necessary to raise the amount of  
20 each fund as set out in the final budget for the  
21 City-County of Butte-Silver Bow for fiscal year  
22 2018, which budget was approved and adopted by

1 Resolution No. 17-37, is hereby fixed at the  
2 following rate of millage:

| 3  | <u>FUND</u>                    | <u>MILL LEVY</u> |
|----|--------------------------------|------------------|
| 4  | General                        | 230.17           |
| 5  | Road                           | 25.10            |
| 6  | Bridge                         | 2.65             |
| 7  | Weed Control                   | 3.39             |
| 8  | District Courts                | 12.76            |
| 9  | Civic Center                   | 13.16            |
| 10 | Transit System                 | 6.40             |
| 11 | Senior Citizens                | 0.97             |
| 12 | Developmentally Disabled       | 1.04             |
| 13 | Damages and Judgments          | 0.08             |
| 14 | Fire                           | 53.63            |
| 15 | Ladder Truck Debt Service      | 0.92             |
| 16 | Emergency Services             | 15.07            |
| 17 | Comprehensive Insurance        | 7.93             |
| 18 | Economic Development           | 0.88             |
| 19 | Archive Debt Service           | 9.01             |
| 20 | Aquatic Facility Debt Service  | 9.35             |
| 21 | GO Bond Refunding Debt Service | <u>17.70</u>     |
| 22 | TOTAL MILL LEVY                | <u>410.21</u>    |

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SECTION 4: That the tax levy necessary to raise the amount for the operation of the Mile High Soil Conservation District for the fiscal year 2018 as set out in the annual budget is hereby fixed at the following rate of millage:

| <u>FUND</u>                     | <u>MILL LEVY</u> |
|---------------------------------|------------------|
| Mile High Conservation District | .82              |

SECTION 5: That the tax levy necessary to raise the amount for the operation of the Airport and Port Authority for the fiscal year 2018 as set out in the annual budget is hereby fixed at the following rate of millage:

| <u>FUND</u>    | <u>MILL LEVY</u> |
|----------------|------------------|
| Airport        | 2.82             |
| Port Authority | 2.82             |

SECTION 6: That the tax levy necessary for support of the Melrose Volunteer Fire District in Butte-Silver Bow for the fiscal year 2018 is hereby fixed at the

1 following rate of millage:

| 2 | <u>FUND</u>                     | <u>MILL LEVY</u> |
|---|---------------------------------|------------------|
| 3 | Melrose Volunteer Fire District | 40.40            |

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5 SECTION 7: That the tax levy necessary to replace the 9.0 mills  
6 previously levied by the local government in  
7 support of the State assumption of welfare:

| 8 | <u>FUND</u>      | <u>MILL LEVY</u> |
|---|------------------|------------------|
| 9 | Entitlement Levy | 10.27            |

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12 SECTION 8: That the Council of Commissioners finds that in  
13 order to allow the City-County to remain fiscally  
14 responsible and able to meet all obligations it is  
15 necessary to maintain reserve levels at least 16%  
16 for all tax supported and Special Assessment funds.

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18 SECTION 9: Generally accepted accounting principles (GAAP)  
19 require expenditures to be recognized in the fiscal  
20 year in which the goods or services are received.  
21 Previous fiscal year appropriations for incomplete

1 improvements in progress of construction, or  
2 segments thereof entered into under contract or  
3 purchase order by the County, are hereby declared  
4 authorized appropriations provided they meet the  
5 following criteria:

6 a. related financing was provided in the prior  
7 fiscal year;

8 b. the appropriations were not obligated by year  
9 end;

10 c. the purpose was not included, or rejected, in  
11 current budget financing or appropriations.  
12

13 SECTION 10: This Resolution shall be in full force and effect  
14 upon its passage and approval.  
15

16 PASSED this 14<sup>th</sup> day of August, 2017.  
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18 \_\_\_\_\_  
19 JOHN MORGAN  
20 CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

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22 APPROVED this 14<sup>th</sup> day of August, 2017.  
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DAVE PALMER  
CHIEF EXECUTIVE

ATTEST:

SALLY J. HOLLIS  
CLERK AND RECORDER

BY \_\_\_\_\_  
TITLE \_\_\_\_\_

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
EILEEN JOYCE  
COUNTY ATTORNEY

\_\_\_\_\_  
SHERYL RALPH  
CHAIRMAN, JUDICIARY COMMITTEE