

American Recovery Act Allocation
4/28/2021

	Category	Selected	Year 1	Year 2	Amount Available
Estimated Reimbursement for COVID Related Revenue Shortfall	1(C)				\$ 7,426,723
Potential Uses of Those funds:					
Restore Reserves		\$ 800,000	\$ 800,000		
Traffic Enhancements		\$ 750,000		\$ 750,000	
Neighborhood Traffic Calming		\$ 250,000		\$ 250,000	
Old Library Building roof and A/C		\$ 300,000	\$ 300,000		Asset preservation
Progress Point Park		\$2,000,000	\$1,000,000	\$1,000,000	
Progress to Mead Connector		\$ 500,000	\$ -	\$ 500,000	Just the Trail
Strategic Land Acquisitions		\$1,000,000		\$1,000,000	
Cybersecurity Enhancements		\$ 500,000	\$ 500,000		
Fire Training Facility		\$ 550,000		\$ 550,000	
2016 Vision and Village Character Design and survey		\$ 50,000	\$ 50,000		
Sustainability Program - vehicles, equipment		\$ 350,000	\$ 350,000		
Category Remaining Balance		\$7,050,000	\$3,000,000	\$4,050,000	\$ 376,723
Funding that can only be spent on eligible categories					\$ 5,526,627
Recurring Non-profit partners (excluding Dr. Phillips):	1(A)				
Winter Park Library Art and Furnishings		\$ 800,000	\$ 300,000	\$ 500,000	
All other non-profits		\$1,100,000	\$1,100,000		50% of 2021 Budget (See separate list)
Households and Small Businesses:	1(A)	\$ 700,000	\$ 700,000		Macro for this item
Utility Payment Assistance Program					
Business Façade Program					
Business Recruitment Program					
Humanitarian Support					
Tourism, Travel and Hospitality:	1(A)				
Central Park Stage		\$ 800,000		\$ 800,000	
Boat Tour to Dredge Canal and property cleanup		\$ 100,000	\$ 100,000		
Other		\$ 200,000	\$ 100,000	\$ 100,000	
Dinky Dock		\$ 154,000	\$ 154,000		
Broadband:	1(D)				
Connect Facilities with Fiber		\$ 962,000	\$ 962,000		Pay back electric and expand Wi-Fi
Public Wi-Fi		\$ 250,000	\$ -	\$ 250,000	
Category Remaining Balance		\$5,066,000	\$3,416,000	\$1,650,000	\$ 460,627
Total Available Funding American Rescue Plan			\$6,416,000	\$5,700,000	\$12,953,350
Unallocated Funds					\$ 837,350