

FY21

Fiscal Year Ending June 30, 2021

BUDGET ADJUSTMENT # BA079CIP

POSTED BY: Veronica Atkinson

APPROVED BY _____

DATE 4/1/21

Account Code	Project Code	Department/Explanation	Account Name	Increase	Decrease	Adjusted Budget
433701-06060	433701-06060	So. Comm Ctr Reno	General Fund		\$149,150.00	\$850.00
433701-45006	433701-45006	So. Comm Ctr Reno	Construction		\$149,150.00	\$0.00
825-27715		Transfer to CIP	Transfers	\$100,000.00		
000104-01325		General Fund		\$100,000.00		
4207-06060	4207-06060	Health Department	General Fund	\$249,150.00		\$548,884.50
4207-45001	4207-45001	Health Department	Land Acquisition	\$249,150.00		\$548,884.50

*Transfer General Funds from CIP So. Comm Ctr Renovation to the CIP Health Department Project and transfer Additionally needed funds for purchase of New Lusby Health Department from Recordation Tax***

		CORRESPONDING JP:				va