



DEPARTMENT OF FINANCE & BUDGET
INTEROFFICE MEMORANDUM

TO: Board of County Commissioners
VIA: Julian M. Willis, County Administrator
VIA: Tim Hayden, Director
FROM: Laura Kent, Senior Budget Analyst
DATE: April 12, 2021
SUBJECT: Tri-County Council for Southern Maryland Increase

Background:

The State Law regarding the County's funding of the Tri-County Council for Southern Maryland changed effective this fiscal year, FY 2021. The prior funding level was \$94,200. The new law requires each of the three southern Maryland counties to contribute \$125,000 each year.

Discussion:

The required budget adjustment of \$30,800 requires the Board of County Commissioners (BOCC) approval.

Fiscal Impact:

\$30,800.

Conclusion/Recommendation:

Staff recommends the BOCC approve Budget Adjustment #675 for \$30,800.

Coordination: Office of County Attorney