



Agenda MEMORANDUM

Streets & Stormwater Department

Natural Resources • Stormwater • Streets & Traffic

To: City Council
From: Gregg R. Strakaluse, Director
Date: April 4, 2021
Workshop Meeting Date: April 19, 2021

SUBJECT:

Presentation and discussion of the Florida Department of Transportation Work Program relating to existing and future City of Naples project and programs.

BACKGROUND:

At the January 19, 2021 City Council Workshop, Ms. Anne McLaughlin, Executive Director of the Metropolitan Planning Organization (MPO), presented her agency's mission and operations. A subject of her discussion centered around grant funding opportunities for transportation projects that are available specifically for pathways and congestion mitigation projects. These grant opportunities require a significant review and approval process through subcommittees of the MPO Board and the Board itself. Furthermore, grant projects that are identified need to be programmed through the 5-Year FDOT Work Program, which means that funding for any given project is at least 5-years away.

For Naples, projects that are ready for funding this fiscal year may have been conceived over seven years ago. It has been pointed out that changes to transportation infrastructure, the environment, the economy, and/or policy can affect the need, desire or scope of a project that was conceived many years ago. Therefore, reviewing the FDOT's 5-Year Work Program and the City projects that have been identified is a prudent exercise. Particularly if the community determines that a project may need to change or be deleted. This provides an opportunity for FDOT to adjust its 5-Year Work Program and allow grant dollars to be reallocated to other projects.

FDOT's 5-Year Work Program, as it relates to City projects, has been provided for within the Streets & Traffic Fund Annual Budget for the last eight years. At each CIP and Operations Budget Workshop, City projects on the FDOT's 5-Year Work Program have been provided. Budget discussions tend to focus more on projects within the Streets & Traffic Fund.

Below is the most recent update of City projects within the FDOT's 5-Year Work Program. Attachment #1: FDOT's Tentative Five Year Work Program FY 22-26, which includes all Collier County projects.

Ethics above all else... Service to others before self... Quality in all that we do.

FDOT FUNDED PROJECTS	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Reimbursement for Traffic Signal Operations on US41	120,871	129,650	138,848	143,013	147,303	150,000
Reimbursement for US41 Street Lighting	151,521	156,064	160,745	163,500	165,500	167,500
Reimbursement for Traffic Operations Center	30,000	30,000	30,000	30,000	0	0
Mandarin Greenway sidewalks at various locations	44,311	349,407	0	0	0	0
South Golf Drive Bike Lane/Sidewalk: Gulf Shore Blvd to W US41	0	0	1,976,749	0	0	0
Golden Gate Parkway & US41 Improvements	0	0	270,000		225,942	0
Crayton Road & Harbour Drive Improvements - Roundabout	0	0	0	892,211	0	0
*Crayton Road & Mooring Line Drive Improvements - Roundabout	0	0	0	0	126,000	0
Bicycle Detection Systems at 4 intersections	0	0	0	67,429	0	0
TOTAL	346,703	665,121	2,576,342	1,296,153	664,745	317,500

This workshop item will review the projects listed above and provide discussion opportunities to determine whether the projects continue to be in the best interest of the City. It will also provide opportunity to consider future projects that may stem from the Pedestrian & Bicycle Master Plan update and other areas relating to pathways and congestion mitigation projects.