

ACTION SHEET ITEM FROM FINANCE COMMITTEE MEETING OF 06/05/17 FOR CITY COUNCIL MEETING OF 06/14/17
--

ISSUE:

15. Request for Approval of a Resolution Sponsoring the Inaugural “Take a Kid for a Hike Day”, a Free Community Event, on June 17, 2017. (Councilors Villarreal and Ives) (Richard Thompson)

Committee Review:

Public Works Committee (approved)	05/30/17
City Council (scheduled)	06/14/17

Fiscal Impact - None

FINANCE COMMITTEE ACTION:

Approved as consent item.

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR VILLARREAL	X		
COUNCILOR IVES	X		
COUNCILOR LINDELL	X		
COUNCILOR HARRIS	X		
CHAIRPERSON DOMINGUEZ			

4-13-17

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, MAY 30, 2017**

ITEM 13

REQUEST FOR APPROVAL OF A RESOLUTION SPONSORING THE INAUGURAL “TAKE A KID FOR A HIKE DAY”, A FREE COMMUNITY EVENT, ON JUNE 17, 2017 **(COUNCILORS VILLARREAL AND IVES) (RICHARD THOMPSON)**

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON IVES	Excused		
COUNCILOR MAESTAS	X		
COUNCILOR RIVERA	X		
COUNCILOR TRUJILLO	X		
COUNCILOR VILLARREAL	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2017-____ Kids Hike Day Sponsorship

SPONSOR(S): Councilors Villarreal and Ives

SUMMARY: The proposed resolution would sponsor the inaugural "Take a Kid for a Hike Day", a free community event, on June 17, 2017.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: May 11, 2017

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2017-__
Kids Hike Day Sponsorship

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2017-__:

1. On page 1, line 11, *delete* “FOR A HIKE” and *insert* in lieu thereof “HIKING”
2. On page 1, *delete* lines 18 and 19 and *insert* the following:

“**WHEREAS**, on Saturday, June 17, 2017, the inaugural “Take a Kid Hiking Day”, is scheduled as a free community activity; and”
3. On page 1, *delete* lines 23 and 24 and *insert* the following:

“**WHEREAS**, the activity will encourage local adults and youngsters to get outdoors to experience an adventure in the Santa Fe area; and”
4. On page 1, line 25, *delete* “the” and insert “a special “
5. On page 2, line 3, *delete* “for a Hike” and *insert* in lieu thereof Hiking”

Respectfully submitted,

Councilor Renee Villarreal

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

Yolanda Y. Vigil, City Clerk

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2017-_____

INTRODUCED BY:

Councilor Renee Villarreal

Councilor Peter Ives

A RESOLUTION

**SPONSORING THE INAUGURAL “TAKE A KID FOR A HIKE DAY”, A FREE
COMMUNITY EVENT, ON JUNE 17, 2017.**

WHEREAS, it is the desire of the Governing Body to sponsor and encourage parents and youth to participate in local outdoor events; and

WHEREAS, there are over 100 miles of wilderness trails accessible throughout the city of Santa Fe; and

WHEREAS, on Saturday, June 17, 2017, the initial “Take a Kid for a Hike Day”, is scheduled as a free community event; and

WHEREAS, it is recognized hiking is great exercise because it is easy to adjust to any level of fitness; and

WHEREAS, hiking offers numerous benefits for both the body and the mind; and

WHEREAS, the event will encourage local parents and their youngsters to get outdoors to experience an adventure in the Santa Fe area; and

WHEREAS, the hike will be a guided 1.2-mile hike off Hyde Park Road at no cost to

1 participants.

2 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
3 CITY OF SANTA FE their desire to recognize and sponsor the "Take a Kid for a Hike Day" on
4 June 17, 2017 as a community event.

5 PASSED, APPROVED and ADOPTED this ____ day of _____, 2017

6

7

8

JAVIER M. GONZALES, MAYOR

9 ATTEST:

10

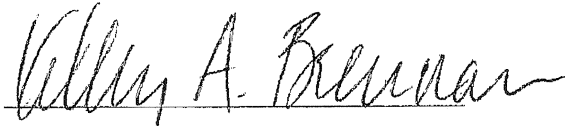
11

12 YOLANDA Y. VIGIL, CITY CLERK

13 APPROVED AS TO FORM:

14

15



16 KELLEY A. BRENNAN, CITY ATTORNEY

17

18

19

20

21

22

23

24

25 *M/Legislation/Resolutions 2017/Kids Hike Day Sponsorship*

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION SPONSORING THE INAUGURAL "TAKE A KID FOR A HIKE DAY", A FREE COMMUNITY EVENT, ON JUNE 17, 2017.**

Sponsor(s): Councilors Villarreal and Ives

Reviewing Department(s): Parks and Recreation

Persons Completing FIR: Richard Thompson Date: 5/11/17 Phone: 955-2105

Reviewed by City Attorney: *Kelly A. Brennan* Date: 5/15/17
(Signature)

Reviewed by Finance Director: *Bob K. ...* Date: 5-15-17
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed resolution would sponsor the inaugural "Take a Kid for a Hike Day", a free community event, on June 17, 2017.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city will not sponsor the Kid's Day Hike event.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

In the continuing effort to support family recreational opportunities and encourage healthy recreational choices, the Parks Division projects increased participation in this strong family recreational event. The Parks Division anticipates no negative effect resulting from support of this event.