

COUNCIL RESOLUTION NO.16-71

1 A RESOLUTION AMENDING THE BUDGET DURING THE FISCAL YEAR
2 AFTER CONDUCTING A PUBLIC HEARING AT A REGULARLY SCHEDULED
3 MEETING OF THE COUNCIL OF COMMISSIONERS IN ACCORDANCE WITH
4 SECTION 7-6-4006, MCA; APPROPRIATING UNANTICIPATED GRANT
5 FROM THE UNITED STATES DEPARTMENT OF JUSTICE FOR THE PURPOSE
6 OF ASSISTING LOCAL COURTS IN IMPLEMENTING COMPREHENSIVE
7 STRATEGIES TO ENHANCE DRUG COURT CAPACITY BY BRIDGING ACCESS
8 TO BOTH CRIMINAL JUSTICE AND SUBSTANCE ABUSE TREATMENT FUNDS
9 AND PROVIDING FOR AN EFFECTIVE DATE HEREIN.

10 WHEREAS, the Special Revenue Fund will receive monies over
11 and above those anticipated and budgeted for in
12 Fiscal Year 2016-2017; and

13 WHEREAS, the unanticipated monies come from the United
14 States Department of Justice; and

15 WHEREAS, Section 7-6-4006, MCA allows the Council of
16 Commissioners as the governing body (Council) to
17 amend the budget during the fiscal year to
18 appropriate unanticipated revenue after conducting
19 a public hearing; and

20 WHEREAS, a public hearing on the request by the Butte-
21 Silver Bow Finance and Budget Department to
22 appropriate this unanticipated revenue in the
23 amount of \$293,487, from the Unites States

24 Department of Justice was held by the Council on
25 October 4, 2016; and
26 WHEREAS, it appearing to the Council, after hearing all
27 testimony at the public hearing held on October 4,
28 2016, that it is in the best interests of the
29 citizens of the City and County of Butte-Silver
30 Bow to appropriate \$293,487 from the United States
31 Department of Justice to the Butte-Silver Bow
32 General Fund.

33 NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF
34 COMMISSIONERS OF THE CITY AND COUNTY OF BUTTE-SILVER BOW,
35 STATE OF MONTANA;

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37 SECTION 1: That \$293,487, from the United States Department
38 of Justice is hereby appropriated to the Special
39 Revenue Fund for expenditure in the Judicial
40 Services Division for purposes of implementing
41 comprehensive strategies to enhance drug court
42 capacity by bridging access to both criminal
43 justice and substance abuse treatment funds as
44 follows:

45 REVENUES:

46 2921-000-3310-24-000 Department of Justice Grant	<u>\$293,487</u>
47 Total	<u><u>\$293,487</u></u>

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53	EXPENDITURES :	
54	2921-416-4201-24-110 Salaries & Wages	\$127,313
55	2921-416-4201-24-140 Employer Contributions	49,015
56	2921-416-4201-24-350 Professional Services	69,525
57	2921-416-4201-24-370 Travel	<u>47,634</u>
58	Total	<u>\$293,487</u>

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62 SECTION 2: That this Resolution shall be in full force and
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64 effect from and after passage and approval.

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PASSED this _____ day of _____, 2017.

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JOHN P. MORGAN
CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

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APPROVED this _____ day of _____, 2017.

DAVE PALMER
CHIEF EXECUTIVE

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ATTEST:

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SALLY J. HOLLIS
CLERK & RECORDER

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APPROVED AS TO FORM:

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EILEEN JOYCE
COUNTY ATTORNEY

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SHERYL RALPH
CHAIRMAN OF THE JUDICIARY COMMITTEE