

Activity ID	Activity Name	Duration	Start	Finish	Classic Schedule Layout																															
					2020				2021				2022				2023				2024				2025				2026				2027			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MPD Process</b> 325 01-Jan-20 30-Mar-21					30-Mar-21, MPD Process																															
	Owners Representative Award	0	01-Jan-20		Owners Representative Award, 01-Jan-20																															
	Owner's Representative Engagement	22	01-Jan-20	30-Jan-20	Owner's Representative Engagement																															
	Lake Flato Receives Drawings from Elemental	40	26-Feb-20	21-Apr-20	Lake Flato Receives Drawings from Elemental																															
	Lake Flato incorporates drawgins into draft MPD application	30	22-Apr-20	02-Jun-20	Lake Flato incorporates drawgins into draft MPD application																															
	Draft MPD application deleivered to Partners for review and approve	10	03-Jun-20	16-Jun-20	Draft MPD application deleivered to Partners for review and approval																															
	Partners review and propose changes (if any)	10	17-Jun-20	30-Jun-20	Partners review and propose changes (if any)																															
	Lake Flato revises MPD application if necessary and returns to partn	5	01-Jul-20	07-Jul-20	Lake Flato revises MPD application if necessary and returns to partners																															
	Partners review and approve application	5	08-Jul-20	14-Jul-20	Partners review and approve application																															
	Complete MPD Application submitted to City Planning for acceptanc	2	15-Jul-20	16-Jul-20	Complete MPD Application submitted to City Planning for acceptance																															
	MPD PCMC Staff Review	75	17-Jul-20	29-Oct-20	MPD PCMC Staff Review																															
	MPD Process Public Review	108	30-Oct-20	30-Mar-21	MPD Process Public Review																															
	PCAC CM/GC Selection	40	17-Jul-20	10-Sep-20	PCAC CM/GC Selection																															
	Pre Submittal Application Conference	1	04-Jun-20	04-Jun-20	Pre Submittal Application Conference																															
	File MPD Pre Application to Park City Planning Department	1	09-Jul-20	09-Jul-20	File MPD Pre Application to Park City Planning Department																															
	Planning Department issues public meeting invitation	10	10-Jul-20	23-Jul-20	Planning Department issues public meeting invitation																															
	Pre Application Public Meeting	1	23-Jul-20	23-Jul-20	Pre Application Public Meeting																															
	Planning Staff MPD Review	71	24-Jul-20	30-Oct-20	Planning Staff MPD Review																															
	Public Hearings	90	02-Nov-20	05-Mar-21	Public Hearings																															
	Plat Mylar Staff Approval	0		05-Mar-21	Plat Mylar Staff Approval																															
<b>Agreements</b> 255 26-Feb-20 16-Feb-21					16-Feb-21, Agreements																															
	Finalize Purchase and Sale Agreement draft	40	26-Feb-20	21-Apr-20	Finalize Purchase and Sale Agreement draft																															
	Governance and Operating Agreement	197	22-Apr-20	21-Jan-21	Governance and Operating Agreement																															
	Programming and Activation Strategic Plan	197	22-Apr-20	21-Jan-21	Programming and Activation Strategic Plan																															
	Draft Development Agreement per City template	132	16-Jul-20	15-Jan-21	Draft Development Agreement per City template																															
	Finalize Development Agreement	22	18-Jan-21	16-Feb-21	Finalize Development Agreement																															
<b>Design</b> 557 31-Jan-20 21-Mar-22					21-Mar-22, Design																															
	Lake Flato Interiors Schematic Design Add Service	41	31-Jan-20	27-Mar-20	Lake Flato Interiors Schematic Design Add Service																															
	Schematic Design Interiors	84	26-May-20	18-Sep-20	Schematic Design Interiors																															
	Schematic Design Owner Review/ Budget Reconciliation	20	31-Aug-20	25-Sep-20	Schematic Design Owner Review/ Budget Reconciliation																															
	Lake Flato Design Development Add Service	0	27-Mar-20		Lake Flato Design Development Add Service, 27-Mar-20																															
	PCAC District Design Development	189	28-Sep-20	17-Jun-21	PCAC District Design Development																															
	Garage Phase 1 Footing & Foundation Design Development	80	28-Sep-20	15-Jan-21	Garage Phase 1 Footing & Foundation Design Development																															
	DD Owner Review/ Budget Reconciliation	20	28-May-21	24-Jun-21	DD Owner Review/ Budget Reconciliation																															
	Demolition & Hazardous Material Abatement Package	40	28-Sep-20	20-Nov-20	Demolition & Hazardous Material Abatement Package																															
	Garage Phase 1 Footing & Foundation Construction Documents	60	18-Jan-21	09-Apr-21	Garage Phase 1 Footing & Foundation Construction Documents																															
	PCAC District Construction Documents	192	25-Jun-21	21-Mar-22	PCAC District Construction Documents																															
<b>Rocky Mountain Power Relocation</b> 355 31-Jan-20 10-Jun-21					10-Jun-21, Rocky Mountain Power Relocation																															
	Rocky Mountain Power Engagement and approval	60	31-Jan-20	23-Apr-20	Rocky Mountain Power Engagement and approval																															
	Rocky Mountain Power Pole Manufacturing & Shipping	190	24-Apr-20	14-Jan-21	Rocky Mountain Power Pole Manufacturing & Shipping																															
	Rocky Mountain Power Kearns Road Crossing	20	19-Mar-21	15-Apr-21	Rocky Mountain Power Kearns Road Crossing																															
	Rocky Mountain Power Relocation	40	16-Apr-21	10-Jun-21	Rocky Mountain Power Relocation																															
<b>Abatement Demolition Earthwork</b> 256 01-May-20 23-Apr-21					23-Apr-21, Abatement Demolition Earthwork																															
	Existing Building Tenant Move out	0	01-Sep-20		Existing Building Tenant Move out, 01-Sep-20																															
	Hazardous Material Permits & Bidding	87	01-May-20	31-Aug-20	Hazardous Material Permits & Bidding																															
	Hazardous Material Abatement (Buildings)	40	01-Sep-20	26-Oct-20	Hazardous Material Abatement (Buildings)																															

█ Actual Level of Effort   
 █ Remaining Work   
 █ Critical Remaining Work   
 ◆ Milestone   
 ─ summary

Activity ID	Activity Name	Original Duration	Start	Finish	2020-2027																											
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
40	Demolition Permits & Bidding	40	01-Sep-20	26-Oct-20																												
65	Building Demolition	65	27-Oct-20	25-Jan-21																												
40	Mass Excavation & Utilities Permits & Bidding	40	06-Oct-20	30-Nov-20																												
84	Mass Excavation and Utilities (soils mitigation including repository)	84	29-Dec-20	23-Apr-21																												
0	Recycle Center New Facility Open	0		23-Apr-21																												
<b>Footings and Foundation</b> 357 12-Apr-21 23-Aug-22					23-Aug-22, Footings and Foundation																											
87	Footing & Foundation Permits & Bidding	87	12-Apr-21	10-Aug-21																												
270	Building Construction Footing & Foundation Package	270	11-Aug-21	23-Aug-22																												
<b>Arts &amp; Culture Construction</b> 698 28-Dec-21 29-Aug-24					29-Aug-24, Arts & Culture Construction																											
120	Building PCAC Facility Permits & Bidding	120	28-Dec-21	13-Jun-22																												
390	Building Construction Park City Arts & Culture Facilities	390	14-Jun-22	11-Dec-23																												
0	Substantial Completion PCAC	0		11-Dec-23																												
200	FF&E Procurement	200	07-Feb-23	13-Nov-23																												
40	Install FF&E	40	14-Nov-23	08-Jan-24																												
188	Occupancy & Post Occupancy	188	12-Dec-23	29-Aug-24																												
<b>Keams &amp; Munchkin Road Work</b> 931 04-May-20 27-Nov-23					27-Nov-23, Keams & Munchkin Road Work																											
108	Keams Boulevard Waterline Replacement	108	04-May-20	30-Sep-20																												
110	UDOT Repaving Keams Boulevard (Begin Moratorium)	110	29-Apr-21	29-Sep-21																												
150	Munchkin Road Construction	150	02-May-23	27-Nov-23																												
0	Potential Kimball Arts Construction Start	0	03-Nov-21																													
<b>Strategic Communications</b> 1138 26-Feb-20 05-Jul-24					05-Jul-24, Strategic Communications																											
20	Strategic Comm Consultant Interviews	20	26-Feb-20	24-Mar-20																												
0	Strategic Comm Consultant Recommendation	0	25-Mar-20																													
60	Strategic Comm Influencer & Close Stakeholder quiet negotiations	60	08-Apr-20	30-Jun-20																												
70	Web Site Design	70	25-Mar-20	30-Jun-20																												
1	Circulate Strategic Comm strategy with SDI and KAC	1	01-Jul-20	01-Jul-20																												
7	Strategic Comm strategy revision & implementation	7	02-Jul-20	10-Jul-20																												
0	Website Goes Live	0	13-Jul-20																													
5	Planning Commission Presentation	5	13-Jul-20	17-Jul-20																												
25	Stakeholder Presentations	25	20-Jul-20	21-Aug-20																												
25	Planning Commission Meetings	25	24-Aug-20	25-Sep-20																												
25	Public Involvement	25	24-Aug-20	25-Sep-20																												
5	Project Approval	5	28-Sep-20	02-Oct-20																												
50	Public Education	50	19-Oct-20	25-Dec-20																												
980	On Going Strategic Communication	980	05-Oct-20	05-Jul-24																												

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