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# Sales Tax Update

## April 2020

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# The Latest Data on COVID Impacts

March through April Sales Tax data indicates revenues beating projections

General Fund	
Original Projected Sales Tax Shortfall	Current Projected Sales Tax Shortfall
(\$3,708,047)	(\$3,174,951)

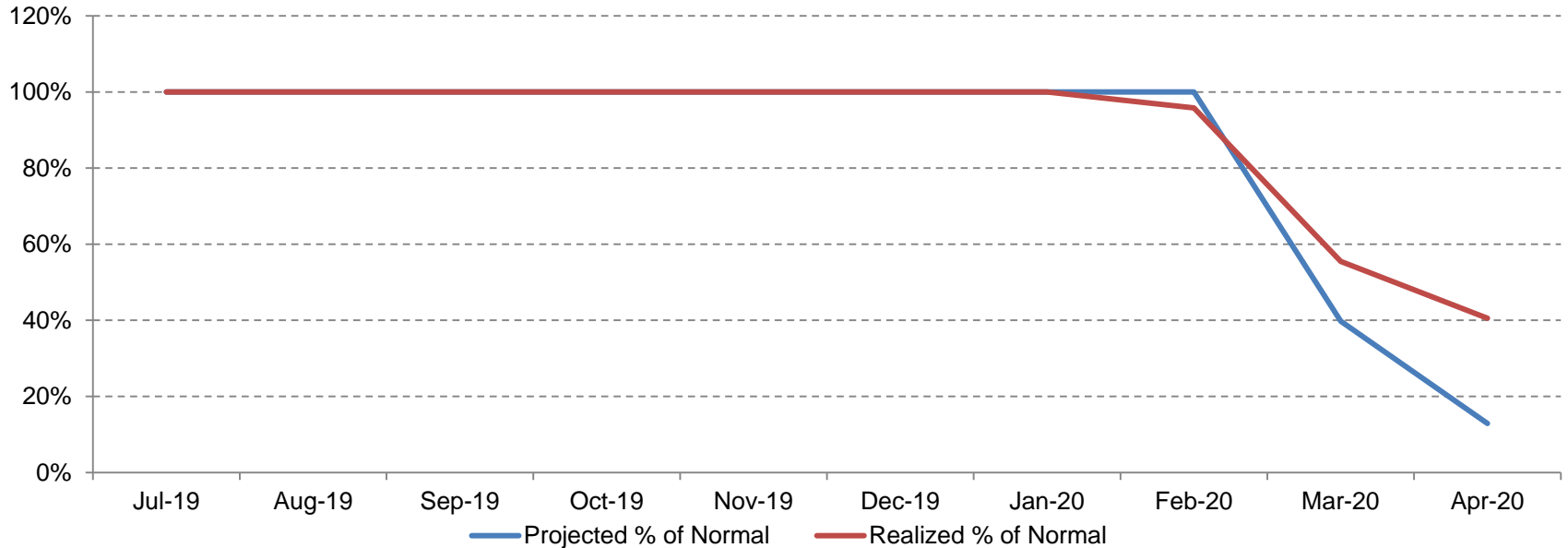
General Fund - Realized Sales Taxes vs. Projections			
Month	Projection as of April 2020	YTD Realized (Through April)	\$ Variance from Projection
July	\$890,546	\$890,546	\$0
August	\$839,320	\$839,320	\$0
September	\$912,173	\$912,173	\$0
October	\$715,887	\$715,887	\$0
November	\$820,365	\$820,365	\$0
December	\$1,877,541	\$1,877,541	\$0
January	\$2,167,579	\$2,167,578	(\$0)
February	\$2,020,291	\$1,936,051	(\$84,239)
March	\$926,264	\$1,292,639	\$366,376
April	\$117,143	\$368,103	\$250,960
May	\$76,661		
June	\$159,307		
	<b>\$11,523,077</b>	<b>\$11,820,205</b>	<b>\$533,096</b>

Source: Utah State Tax Commission, Park City Municipal Corporation as of 6/24/2020.

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## General Fund - Projected vs. Realized Sales Tax Path As Percent of Normal

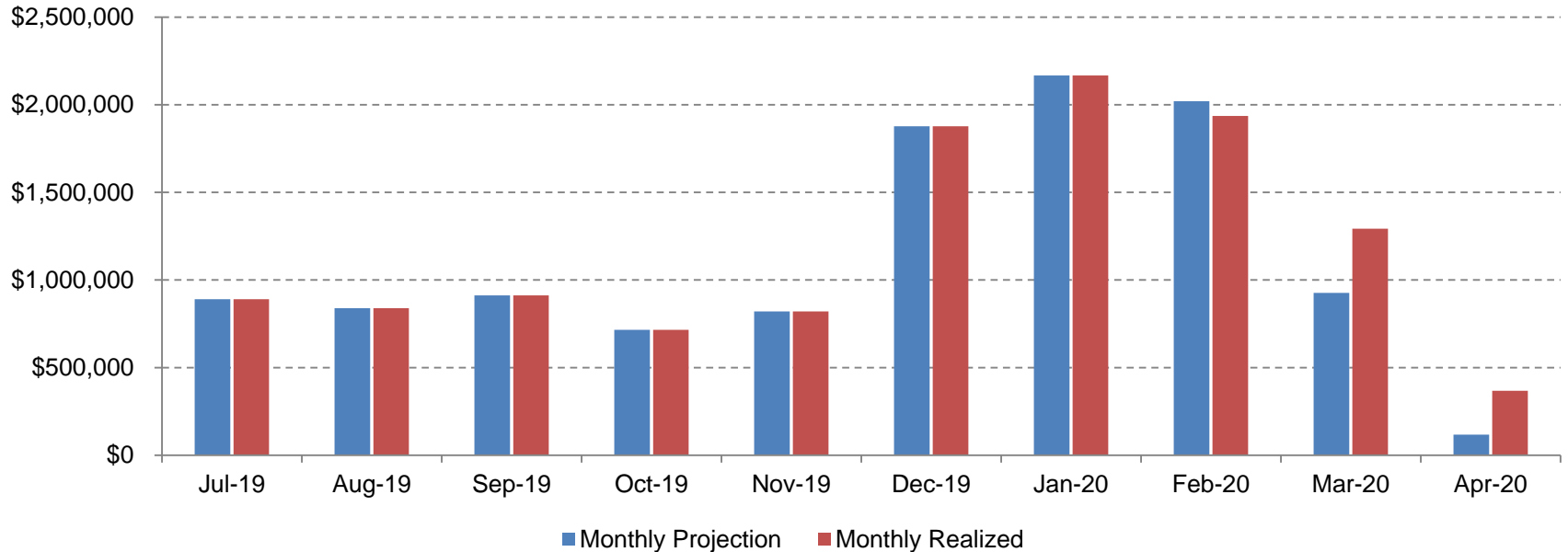


Source: Utah State Tax Commission, Park City Municipal Corporation as of 6/24/2020.

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## General Fund - Monthly Sales Tax Projected vs. Realized Revenues

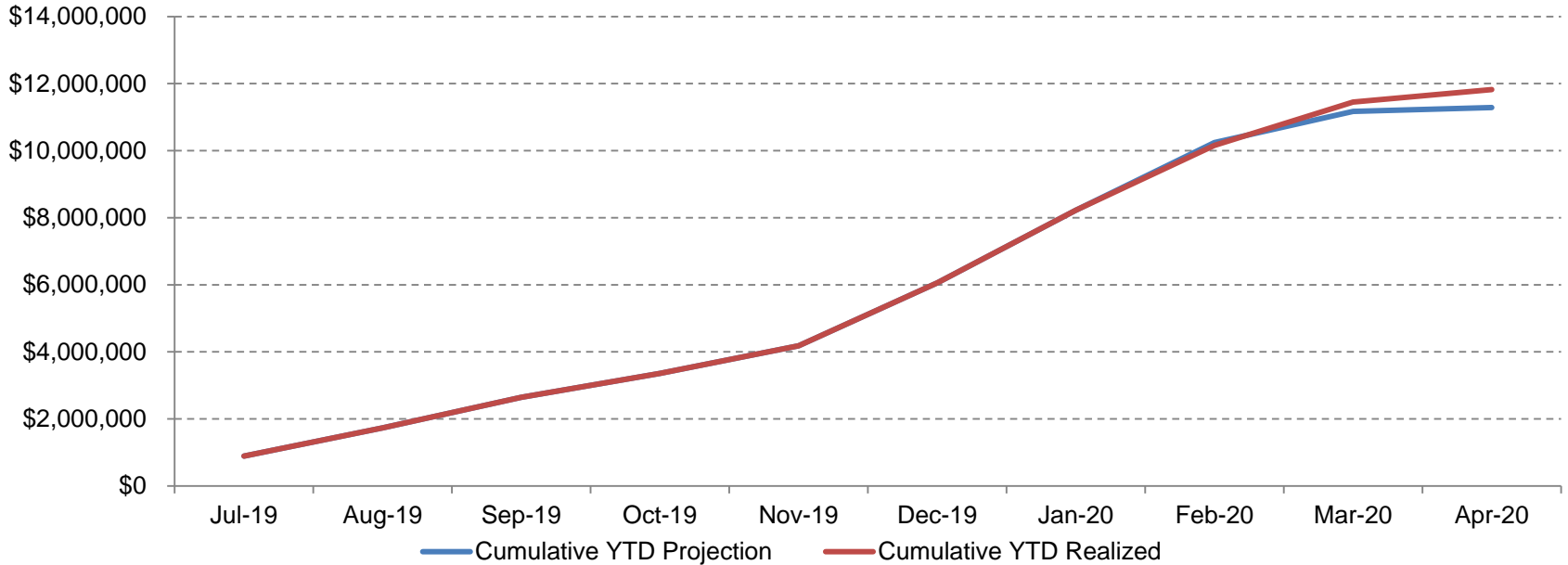


Source: Utah State Tax Commission, Park City Municipal Corporation as of 6/24/2020.

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March through April Sales Tax data indicates revenues beating projections

## General Fund - Cumulative YTD Sales Tax Projected vs. Realized Revenues



Source: Utah State Tax Commission, Park City Municipal Corporation as of 6/24/2020.

# The Latest Data on COVID Impacts

Google's COVID-19 Mobility dataset illuminates a continued recovery in movement within Summit County

## Realized Google Mobility Data - Summit County

