



AGENDA MEMO

To: Davidson Board of Commissioners

From: Doug Wright, Project Manager

Date: May 12, 2020

Re: Kincaid Trail Extension Project Engineering Funding

OVERVIEW

The Kincaid Trail Extension is a planned greenway section designed to link South Main Street to the existing greenway entrance on South Street. The town is the recipient of an NCDOT grant requiring 20% local match. The town has selected Dewberry as the design engineering firm for the project. The NCDOT concurs with our selection. Total cost for engineering is \$97,545.00 (NCDOT) + \$24,386.00 (Town) = \$121,931.00

REQUESTED ACTION

Consider approval of Budget Amendment 2020-21 in the amount of \$97,545 to recognize grant revenue to fund the expenditures related to the Kincaid Trail Extension Project Engineering Funding.

RELATED TOWN GOALS

Strategic Plan Alignment

Mobility/Transportation: (Goal 7) The Town of Davidson will enable citizens to move freely throughout town via transit, car, bicycle, and on foot.

Core Values

Citizens need to move easily throughout the town and region, so government will provide a variety of options, such as sidewalks, bike paths, greenways, connected streets, and transit.

OPTIONS/PROS & CONS

Options:

1. Approve funding for Kincaid Trail Extension
 - a. Pros: Project proceeds
 - b. Cons: None known
2. Defer funding for Kincaid Trail Extension
 - a. Pros: None Known
 - b. Cons: Project does not proceed

NEXT STEPS

If approved, the town would proceed with the contract with Dewberry.