

ANNUAL BUDGET ESTIMATE - ALL
Original - 2020-2021

TOWN OF DAVIDSON
FY 2019-2020

Account	2018 - 2019	2019 - 2020	6/30/2020	2019 - 2020		2020 - 2021		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 11 Powell Bill Fund								
Revenue								
11-20-3316-300 Powell Bill Revenue	331,789.00	333,000.00	335,378.00		-1	331,625.00		
11-20-3831-300 Interest-Powell Bill	5,663.00							
Expenditure								
11-20-4510-199 Engineering						31,625.00		
11-20-4510-354 Street Improvements			355,775.00					
11-20-4510-356 Street Repair/Resurfacing	5,169.00	333,000.00			100	300,000.00		
Total Revenue	\$337,452.00	\$333,000.00	\$335,378.00			\$331,625.00		
Total Expenditure	\$5,169.00	\$333,000.00	\$355,775.00			\$331,625.00		
Net	\$332,283.00		-\$20,397.00					
Report Total Revenue	\$337,452.00	\$333,000.00	\$335,378.00			\$331,625.00		
Report Total Expenditure	\$5,169.00	\$333,000.00	\$355,775.00			\$331,625.00		
Report Total Net	\$332,283.00		-\$20,397.00					