COUNTY OF GLENN
BOARD REPORT

#205027 SHERIFF - $4,800.00 / CORRECTIONS TO BUDGET ALLOCATIONS
Submitted by Sheriff
January 21, 2020

EXECUTIVE SUMMARY:
The Sheriff requests that the Board approve Budget Transfers correcting budgets for Jail Standards and Training for Corrections (STC) to reflect actual fund allocations/expenses for Fiscal Year 2019/2020.

RECOMMENDATION(S):
Approve Budget Transfers correcting budgets for Jail Standards and Training for Corrections (STC) to reflect actual fund allocations/expenses for Fiscal Year 2019/2020.

HISTORY AND BACKGROUND:
During the current fiscal year budget process, the Department's STC budget experienced changes which need to be corrected. The Department received notification that the Jail's STC funding allocation was increased from $9,000 to $13,800. These funds are utilized for required training for Correctional staff, and offset training costs to the department.

FISCAL/PERSOENNEL IMPACT(S):
General Fund Cost Savings--STC funding reduces expenses that would otherwise be charged to the Jail Operational Budget.

ANALYSIS/DISCUSSION:

APPROVERS:
Richard Warren, Di Aulabaugh, William Vanasek, Humberto Medina, Linda Durrer, Scott In Progress
De Moss

Budget Transfer #20-5027