

COUNCIL RESOLUTION NO.17-4

1 A RESOLUTION AMENDING THE BUDGET DURING THE FISCAL YEAR
2 AFTER CONDUCTING A PUBLIC HEARING AT A REGULARLY SCHEDULED
3 MEETING OF THE COUNCIL OF COMMISSIONERS IN ACCORDANCE WITH
4 SECTION 7-6-4006, MCA; APPROPRIATING UNANTICIPATED REVENUE
5 FROM THE NATIONAL ARCHIVES, NATIONAL HISTORICAL PUBLICATIONS
6 & RECORDS COMMISSION (NHPRC), AND FRIENDS OF THE BUTTE
7 ARCHIVES, FOR THE PURPOSE TO PROVIDE PUBLIC ACCESS TO THE C.
8 OWEN SMITHERS COLLECTION AND PROVIDING FOR AN EFFECTIVE DATE
9 HEREIN.

10 WHEREAS, the Archives Fund received monies over and above
11 those anticipated and budgeted for in Fiscal Year
12 2016-2017; and

13 WHEREAS, the unanticipated monies come from The National
14 Archives NHPRC, and Friends of the Butte Archives;
15 and

16 WHEREAS, Section 7-6-4006, MCA allows the Council of
17 Commissioners as the governing body (Council) to
18 amend the budget during the fiscal year to
19 appropriate unanticipated revenue after conducting
20 a public hearing; and

21 WHEREAS, a public hearing on the request by the Public
22 Archives to appropriate this unanticipated revenue
23 in the amount of \$25,533, from the National
24 Archives NHPRC and \$3,750 from the Fiends of the

25 Butte Archives was held by the Council on January
26 4, 2017; and

27 WHEREAS, it appearing to the Council, after hearing all
28 testimony at the public hearing held on January 4,
29 2017, that it is in the best interests of the
30 citizens of the City and County of Butte-Silver
31 Bow to appropriate \$25,533 from the National
32 Archives NHPRC and \$3,750 from the Fiends of the
33 Butte Archives to the Butte-Silver Bow Public
34 Archives Fund to cover the cost of salaries,
35 benefits, equipment and supplies.

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37 NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF
38 COMMISSIONERS OF THE CITY AND COUNTY OF BUTTE-SILVER BOW,
39 STATE OF MONTANA;

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42 SECTION 1: That \$25,533 from the National Archives NHPRC and
43 \$3,750 from the Fiends of the Butte Archives, is
44 hereby appropriated to the Butte-Silver Bow
45 Public Archives for expenditure in the Archives
46 Fund for the purpose of covering Wages &
47 Salaries, Employer Provided Benefits, equipment
48 and supplies as follows:

49 REVENUES:

50	2385-000-3311-70-000 National Archives (NHPRC)	\$25,533
51	2385-000-3650-50-000 Grants & Donations	<u>3,750</u>
52	Total	<u>\$29,283</u>

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54	EXPENDITURES:	
55	2385-137-4601-02-110 Salaries & Wages	\$18,643
56	2385-137-4601-02-140 Employer Contributions	2,908
57	2385-137-4601-02-220 Operating Supplies	4,981
58	2385-137-4601-02-260 Non-capital fixed assets	1,825
59	2385-164-4601-02-852 Payroll Charges	312
60	2388-164-4204-42-854 Personnel Charges	<u>614</u>
61		
62	Total	<u><u>\$29,283</u></u>

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64 SECTION 2: That this Resolution shall be in full force and
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66 effect from and after passage and approval.
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69 PASSED this _____ day of _____, 2017.
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72 _____
73 JOHN P. MORGAN
74 CHAIRMAN OF THE COUNCIL OF COMMISSIONERS
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77 APPROVED this _____ day of _____, 2017.
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80 _____
81 DAVE PALMER
82 CHIEF EXECUTIVE
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84 **ATTEST:**
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87 _____
88 SALLY J. HOLLIS
89 CLERK & RECORDER
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91 **APPROVED AS TO FORM:**
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93
94 _____
95 EILEEN JOYCE
96 COUNTY ATTORNEY
97

98
99 _____
100 SHERYL RALPH
101 CHAIRWOMAN OF THE JUDICIARY COMMITTEE