

**MONROVIA UNIFIED SCHOOL DISTRICT
2019-20 CENSUS DAY ENROLLMENT AND UNDUPLICATED STUDENT
COUNT REPORT**

1. 2019-20 Enrollment and Attendance

Comparison to Projected Enrollment:

<u>Enrollment</u>	<u>Projected</u>	<u>Actual (10/02/19)</u>
Regular Education	4,987	5,084
Alternative Education *	135	106
Special Education	208	198
Non-Public School (NPS)	20	19
Total	5,350	5,407

<u>Average Daily Attendance (ADA)</u>	<u>Original Projection</u>	<u>Revised Projection</u>
Regular Education	4,734 (94.9%)	4,826 (94.9%)
Alternative Education *	116 (85.9%)	88 (83.0%)
Special Education	194 (93.3%)	183 (92.4%)
Non-Public School (NPS)	19 (95.0%)	18 (95.0%)
Sp Ed Extended Year	17 (N/A)	17 (N/A)
Total	5,080 (94.95%)	5,132 (94.91%)

* Alternative Education is Canyon Oaks and Mountain Park

- Actual enrollment is 57 students above the projection in the Adopted Budget, or 1.07%
- Changes in enrollment directly affect ADA, which impacts revenue budgets
 - We will receive more 2020-21 revenue than projected in the Revised Adopted Budget based on the higher than projected 2019-20 enrollment

Comparisons to Previous Years' Census Day Enrollment:

- In 2016-17 enrollment decreased by 222 students, or 3.80%
- In 2017-18 enrollment decreased by 53 students, or 0.94%
- In 2018-19 enrollment decreased by 121 students, or 2.18%
- **This year, enrollment decreased by 35 students compared to last year, or 0.64%**

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2. Unduplicated count of English Language Learners (ELL), Homeless/Foster Youth (FY) and students eligible for the Free and Reduced Meal Program (FRMP)

- LCFF Supplemental and Concentration Grant funding is based on a three-year average of the **unduplicated** count of ELL, FY and FRMP students for the current year and the 2 prior years (2017-18 and 2018-19)
 - Supplemental Grant funding is 20% of the LCFF base grant for each unduplicated student
 - Concentration Grant funding is 50% of the base grant for the unduplicated count of students exceeding 55% of total students
 - The current count of ELL students is 567
 - The current count of FY students is 238
 - The current count of FRMP students is 3,025
 - The current unduplicated count of ELL/FY/FRMP students is 3,158
 - The 2019-20 **preliminary** unduplicated student count is 58.71% of Census Day enrollment, compared to the 2018-19 **preliminary** percentage of 58.11%
 - The 2018-19 final percentage was 58.76% and the 2017-18 final percentage was 61.21%
 - For 2019-20, the preliminary three-year average unduplicated student percentage is 59.57%
 - The 2018-19 unduplicated count and percentage should increase as more FRMP applications are received this month