

**Burbank Unified School District
Instructional Services**

REPORT TO THE BOARD

TO: Members of the Board of Education

FROM: Tom Kissinger, Assistant Superintendent, Educational Services

PREPARED BY: Tom Kissinger, Assistant Superintendent, Educational Services

SUBMITTED BY: Teri Smith, Administrative Secretary

DATE: May 16, 2019

SUBJECT: Adoption of Resolution 35 for Fundraising Restrictions 2019-2020

Background:

At a time when the District has been operating at a structural deficit and has had to engage in budget savings measures, Staff and the Board of Education want to ensure that any and all fundraising efforts or programs are aligned with the District's goals and objectives. To this end, it is critical that all staff, community, and parent volunteers are aware that the District cannot afford for site-based fundraising programs to engage in new initiatives that may divert revenue from our currently existing programs.

Discussion/Issues:

In addition, school sites will now need to fundraise without the assistance and monitoring from the Burbank Schools Boosters Association (BSBA) as they are disbanding as of June 30, 2019. Due to the District's financial situation, the District needs to maximize all of its resources, including donated funds. As such, for the 2019-2020 school year, school sites and their affiliated fundraising committees or booster organizations may not fundraise for **new** programs or **new** site needs. Fundraising for all programs that were funded by schools or booster organizations during the 2018-19 school year may continue through Site Fundraising Committees. School sites and school sites and their affiliated fundraising committees or booster organizations may fundraise to restore positions and services that were eliminated during the 2019-20 school year.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Tom Kissinger, Assistant Superintendent, Educational Services, recommends that the Board of Education adopt Resolution 35, Funding Restrictions 2019-2020 School Year, as presented.



RESOLUTION 35 – FUNDRAISING RESTRICTIONS 2019-2020 SCHOOL YEAR

- Whereas:** Education is the most vital activity that we, as a society, undertake to ensure the well-being of the nation; and
- Whereas:** Fundraising to pay for additional/or extra-curricular services for schools is an essential part to the education of our children; and
- Whereas:** School sites will need to maximize all resource, including donation efforts to sustain current program and services: and
- Whereas:** For the 2019-2020 school year, school and booster organizations may not raise funds for **new** programs or **new** site needs: and
- Whereas:** Fundraising for all programs that were funded during the 2018-2019 may continue. Fundraising efforts to restore positions and services will be allowed, if continuing:

NOW, THEREFORE, BE IT RESOLVED, That the Burbank Unified School District Board of Education hereby declares the Fundraising Restrictions noted above for the 2019-2020 school year.

I HEREBY CERTIFY that Resolution 35 was approved and adopted by the Board of Education of the Burbank Unified School District at a regular meeting held on the 16th day of May, 2019.

Ayes:

Noes:

Abstain:

Absent:

Clerk, Board of Education