

Intersection Improvements at Novato Blvd and San Marin-Sutro

Project No.: 19-009

Unfunded □

Project Objective: To improve traffic operations, and improve pedestrian and bicycle facilities at the intersection of Novato Blvd. at San Marin Dr./Sutro Ave.

Project Description and Background: This project was initiated by Girl Scout Ashley Leonard to provide continuous pedestrian and bicycle facilities at this intersection and improve traffic operations from the existing Level of Service (LOS) F breakdown conditions during the PM peak hour. The project will study the traffic, bicycle, and pedestrian operations of the intersection; prepare recommendations for improvements, develop conceptual designs, and gather public feedback through a formal outreach process; prepare and circulate an environmental document; develop construction plans and specifications and relocate any necessary utilities; and construct improvements.

Basis for Cost Estimate: Cost estimates are still to be determined. Future capital programming will likely be included in the 2019-2024 CIP as a part of the Fiscal Year 2019/20 Budget preparation process.

Basis for Schedule: Once funding is identified in a future fiscal year for the initial traffic analysis and conceptual design work, a schedule will be prepared for the delivery of the entire project.

Revenue Considerations: Grants, TAM Measure A, Gas Tax, and SB1 RMRA Gas Tax, and future Developer Impact Fees would be appropriate funding sources for this project.

Project Expenditure	Objects	18/19	18/19	19/20	20/21	21/22	22/23	Total
Proj Develop	940	0						0
Construction	960	0						0
Construction Mgt	970	0						0
TOTAL		0	0	0	0	0	0	0

Funding Source	Sub Objects	Prior to 18/19	18/19	19/20	20/21	21/22	22/23	Total
Gas Tax	940	0						0
SB1 Gas Tax	960	0						0
Future Grant	970	0						0
TAM Measure A	960	0						0
TOTAL		0	0	0	0	0	0	0
CARRYOVER		0						