



**TOWN OF LOS GATOS  
COUNCIL AGENDA REPORT**

MEETING DATE: 02/05/2019

ITEM NO: 8

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DATE: JANUARY 31, 2019

TO: MAYOR AND TOWN COUNCIL

FROM: LAUREL PREVETTI, TOWN MANAGER

SUBJECT: PPW JOB NO. 18-813-9921, ANNUAL CURB, GUTTER, AND SIDEWALK MAINTENANCE PROJECT (RAMP UPGRADES)

- A. APPROVE THE PLANS AND SPECIFICATIONS FOR THE ANNUAL CURB, GUTTER, AND SIDEWALK MAINTENANCE PROJECT (RAMP UPGRADES) AND AUTHORIZE THE TOWN MANAGER TO ADVERTISE THE PROJECT FOR BID; AND
- B. AUTHORIZE THE TOWN MANAGER TO AWARD AND EXECUTE A CONSTRUCTION AGREEMENT IN AN AMOUNT NOT TO EXCEED \$296,000, INCLUDING CONTINGENCIES; AND
- C. AUTHORIZE STAFF TO EXECUTE FUTURE CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED TEN PERCENT OF THE CONTRACT AWARD AMOUNT

RECOMMENDATION:

Staff recommends that the Town Council:

1. Approve the plans and specifications for the Annual Curb, Gutter, and Sidewalk Maintenance Project (ramp upgrades), and authorize the Town Manager to advertise the project for bid; and
2. Authorize the Town Manager to award and execute a Construction Agreement in an amount not to exceed \$296,000, including contingencies; and
3. Authorize staff to execute future change orders in an amount not to exceed ten percent of the contract award amount.

PREPARED BY: LISA PETERSEN  
Town Engineer

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Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, Finance Director, and Parks and Public Works Director

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SUBJECT: PPW JOB NO. 18-813-9921, ANNUAL CURB, GUTTER, AND SIDEWALK  
MAINTENANCE PROJECT (RAMP UPGRADES)

DATE: JANUARY 31, 2019

BACKGROUND:

The adopted FY 2018/19-2022/23 Capital Improvement Program (CIP) Budget designates funding through project 813-9921 for curb, gutter, sidewalk, and curb ramp replacement and construction. This is consistent with the Town's goals to improve public safety and to improve the quality of Town streets.

DISCUSSION:

The scope of work for this year's Annual Curb, Gutter and Sidewalk Maintenance Project addresses the installation of curb ramps as required by the Americans with Disabilities Act (ADA), which are related to the Town's Annual Street Repair and Rehabilitation project. Title II of the ADA obligates a jurisdiction to provide curb ramps whenever streets are resurfaced from one intersection to another. The United States Department of Justice has determined that many surface treatments, such as those programmed in this year's Annual Street Repair and Rehabilitation project, trigger the requirement for ADA compliant curb ramps on the associated streets. Curb ramps required for the Town's street repair program are typically bid as part of the Annual Curb, Gutter and Sidewalk project to allow for more competitive pricing. The curb ramps that have been added to this year's project are required because of the proposed asphalt overlay on Blossom Hill Road from Los Gatos Boulevard to Santa Cruz Avenue and National Avenue from Los Gatos Almaden Road to Samaritan Drive. Also, Council approved three additional streets for the Town's 2019 Rubber Cape Seal project at the December 18, 2018 Town Council meeting. These included Drakes Bay Avenue and Drakes Bay Court, which required ADA ramp upgrades and Teresita Way, which did not.

The engineer's estimate for this project is \$296,000, including a 10% contingency and project delivery costs. The project plans and specifications can be viewed on the Town website at <http://www.losgatosca.gov/108/Capital-ImprovementProgram>.

CONCLUSION:

Approval of the recommendations will allow this project to move forward for bidding and award. This project will be constructed in advance of this year's pavement maintenance work to meet the associated ADA requirements triggered by that project.

COORDINATION:

This project has been coordinated with the Finance Department.

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FISCAL IMPACT:

<b>Curb, Gutter &amp; Sidewalk Maintenance Project 813-9921</b>		
	<b>Budget</b>	<b>Costs</b>
GFAR	\$ 509,153	
<b>Total Budget</b>	<b>\$ 509,153</b>	
FY 18/19 Prior Commitments		\$ 173,040
Project Construction (Including Contingencies)		\$ 296,000
Staff Costs (13%)		\$ 38,480
<b>Total Expenditures</b>		<b>\$ 507,520</b>
<b>Remaining Balance</b>		<b>\$ 1,633</b>

ENVIRONMENTAL ASSESSMENT:

This is a project as defined under CEQA and is Categorically Exempt [Section 15301(c) Existing streets, sidewalks, trails and similar facilities]. A Notice of Exemption has been filed.