



# Naples Police Department

**FY 2018-19 CIP  
City Council Workshop  
May 14, 2018**



# CAPITAL IMPROVEMENT PROJECTS

## POLICE DEPARTMENT - PUBLIC SERVICE TAX FUND

		Amended	Dept.				
CIP	PROJECT	Budget	Request				
NUMBER	DESCRIPTION	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
19H04	Portable Radio Lifecycle Replacement (21)	71,000	71,000	71,000	71,000	71,000	71,000
19H01	Marked Vehicle Replacement (4)	103,200	230,400	258,000	258,000	361,200	103,200
19H03	Unmarked Police Vehicle Replacement (2)	41,000	70,000	35,000	35,000	70,000	70,000
19H12	Taser Replacement (21)	0	30,000	35,000	26,000	0	0
19H13	In-Car AVL GX450s Replacement (37)	0	31,000	0	0	0	0
19H21	Special Event Vehicle	0	20,000	0	0	0	0
	In-Car Camera Replacement (23)	0	0	150,000	0	0	0
	Marine Vessel Replacement (1)	160,000	0	80,000	0	0	165,000
	Marine Outboard Motor Replacement (1)	0	0	49,000	49,000	0	0
	License Plate Recognition System	556,684	0	0	0	0	0
	Police Notebook Replacements (MDT's) (23)	55,000	0	0	0	85,000	0
	Motorcycle Replacement (2)	67,000	0	0	0	0	72,000
	Crime Scene Vehicle Replacement (1)	80,000	0	0	0	0	0
	Property/Evidence Furniture/Flooring Replacement	15,000	0	0	0	0	0
	3D Crime Scene Mapping Equipment/Software	87,000	0	0	0	0	0
	Police Interactive Monitors (2)	20,000	0	0	0	0	0
<b>TOTAL POLICE DEPARTMENT</b>		<b>1,255,884</b>	<b>452,400</b>	<b>678,000</b>	<b>439,000</b>	<b>587,200</b>	<b>481,200</b>

# 800 MHz Portable Radio Replacements (21) 19H04



- \$71,000 - Replace 21 aging portable radios
- 5-7 years – published service life
- P25 program transition complete and now plan for orderly and prioritized replacement of 21 oldest radios per year

# Patrol Vehicle Replacement (4) - \$230,400

## 19H01

- Replacing four 2013 Ford Taurus vehicles with two Ford Expeditions & two Ford Explorers, to be used as patrol vehicles.



- Vehicle #71B3018
  - Vehicle #71B3019
  - Vehicle #71B3020
  - Vehicle #71B3021
- Ford Explorers will cost \$51,600 each and Ford Expeditions will cost \$63,600 each. Pricing includes computer, camera, IT equipment setup.



# Unmarked Vehicle Replacement (2) - \$70,000

## 19H03



- Vehicle #72A119  
2011 Ford Fusion
  - ▣ Lifetime maintenance costs = \$5,382
- Vehicle #72A240  
2012 Ford Fusion
  - ▣ Lifetime maintenance costs = \$10,725

- The replacement cost is \$35,000 per vehicle and includes the conversion to vehicle emergency lights & equipment.

# Taser Replacement (21) - \$30,000

## 19H12



- Recommended service life for Tasers & equipment is 5 years.
- 21 Tasers are in need of replacement for FY18-19.
- Agencies utilizing Tasers have:
  - ❑ on-average, a 70% reduction in probability of an officer being injured, and
  - ❑ 40% less probability of a suspect being injured.

# In-Car AVL GX440s Replacement (37) - \$31,000

## 19H13



- Current AVL GX440 devices are no longer covered under warranty.
- As recommended by Technology Services:
  - ❑ replace them with GX450 devices and upgraded antennas.
  - ❑ failing to replace this equipment may cause vehicles to be out of service for days, or weeks, if equipment fails.



# Special Event Low-Speed Vehicle - \$20,000

## 19H21



- Many special events throughout the year make foot patrols inefficient and are also inaccessible or unsafe for full-sized vehicles.
  - ❑ i.e. parades or Fleischmann Park events
- A low-speed (<25 mph) vehicle allows for:
  - ❑ close-quarter operations,
  - ❑ faster response,
  - ❑ more efficient large area patrols (especially for overnight event security),
  - ❑ patrol on both paved and unpaved surfaces.
- A street-legal version would allow greater versatility in use.



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