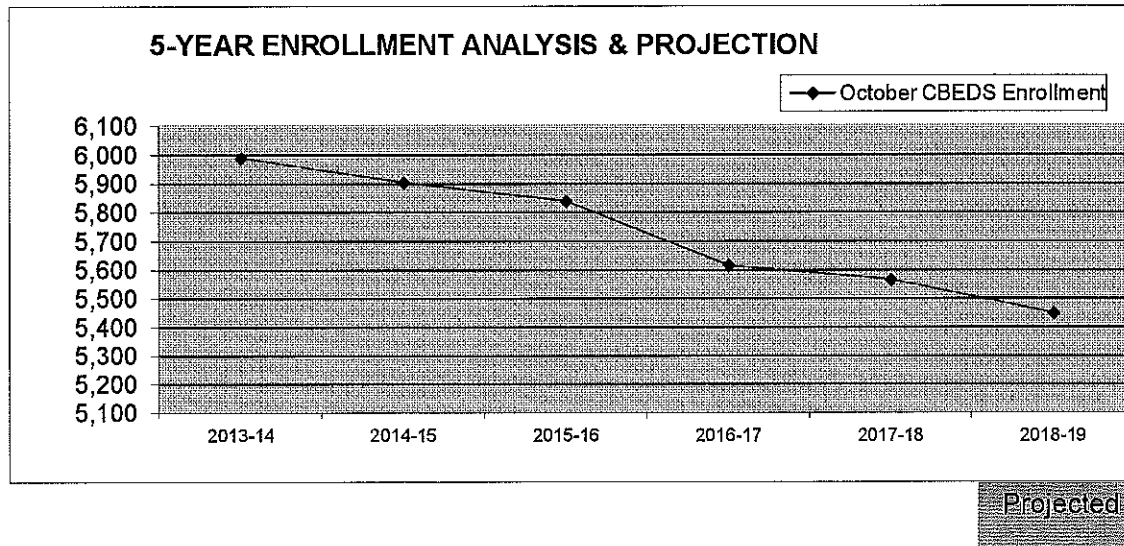


**TABLE I**  
**5-YEAR ENROLLMENT ANALYSIS AND PROJECTION**  
**Including Special Day Class (SDC) and Non-Public School (NPS) Students**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
<b>October CBEDS Enrollment</b>	5,988	5,903	5,838	5,616	5,565	5,449
<b>Enrollment Change From Previous October</b>	41	-85	-65	-222	-51	-116
<b>% Enrollment Change From Previous October</b>	0.69%	-1.42%	-1.10%	-3.80%	-0.91%	-2.08%
						Projected



**TABLE II**  
**SCHOOL ENROLLMENT BY YEAR**  
**Including all Special Day Class (SDC) Students**

Location	10/6/2010	10/5/2011	10/3/2012	10/2/2013	10/1/2014	10/7/2015	10/5/2016	10/4/2017	% Change in Past Year	% Change Since 2013
Bradoaks	618	584	557	564	528	512	480	463	-3.54%	-17.91%
Mayflower	577	589	594	573	555	540	539	524	-2.78%	-8.55%
Monroe	477	537	549	547	596	600	628	651	3.66%	19.01%
Plymouth	427	421	412	430	419	418	404	450	11.39%	4.65%
Wild Rose	534	556	556	547	511	523	484	444	-8.26%	-18.83%
<b>Subtotal Elementary</b>	<b>2,633</b>	<b>2,687</b>	<b>2,668</b>	<b>2,661</b>	<b>2,609</b>	<b>2,593</b>	<b>2,535</b>	<b>2,532</b>	<b>-0.12%</b>	<b>-4.85%</b>
Clifton	712	715	707	673	667	646	666	682	2.40%	1.34%
Santa Fe	602	605	638	671	612	619	573	527	-8.03%	-21.46%
<b>Subtotal Middle</b>	<b>1,314</b>	<b>1,320</b>	<b>1,345</b>	<b>1,344</b>	<b>1,279</b>	<b>1,265</b>	<b>1,239</b>	<b>1,209</b>	<b>-2.42%</b>	<b>-10.04%</b>
Monrovia High School	1,733	1,703	1,693	1,734	1,785	1,768	1,672	1,675	0.18%	-3.40%
Canyon Oaks	144	147	118	140	100	110	84	85	1.19%	-39.29%
<b>Subtotal High School</b>	<b>1,877</b>	<b>1,850</b>	<b>1,811</b>	<b>1,874</b>	<b>1,885</b>	<b>1,878</b>	<b>1,756</b>	<b>1,760</b>	<b>0.23%</b>	<b>-6.08%</b>
Mountain Park	99	65	71	64	71	71	48	35	-27.08%	-45.31%
Quest Academy	18	22	20	15	20	to MHS	to MHS	to MHS	N/A	N/A
Adult Transition Program	N/A	8	11	9	15	13	15	13	-13.33%	44.44%
Non-Public School	14	18	21	21	24	18	23	16	-30.43%	-23.81%
<b>GRAND TOTAL</b>	<b>5,955</b>	<b>5,970</b>	<b>5,947</b>	<b>5,988</b>	<b>5,903</b>	<b>5,838</b>	<b>5,616</b>	<b>5,565</b>	<b>-0.91%</b>	<b>-7.06%</b>

**TABLE III**  
**ENROLLMENT AND STAFFING PROJECTIONS**  
 Excluding Special Day Class (SDC) and Non-Public School (NPS) Students

Location	Official CBEDS Enrollment 10/3/2012	Official CBEDS Enrollment 10/2/2013	Official CBEDS Enrollment 10/1/2014	Official CBEDS Enrollment 10/7/2015	Official CBEDS Enrollment 10/5/2016	Unofficial CBEDS Enrollment October 2017	Projected CBEDS Enrollment October 2018	Change From October 2017 CBEDS Enrollment	Current Staff 2017-18	Staff Recommended 2018-19	Staff Changes From 2017-18
Bradoaks	537	547	504	488	460	441	441	0	17	16	-1
Mayflower	583	555	539	520	512	491	450	-41	19	17	-2
Monroe	549	536	585	592	618	651	657	6	25	25 (a)	0
Plymouth	393	417	400	401	398	431	437	6	18	16 (b)	-2
Wild Rose	534	524	485	495	458	418	365	-53	17	14	-3
<b>Subtotal</b>	<b>2,596</b>	<b>2,579</b>	<b>2,513</b>	<b>2,496</b>	<b>2,446</b>	<b>2,432</b>	<b>2,350</b>	<b>-82</b>	<b>96</b>	<b>88 (c)</b>	<b>-8</b>
Clifton	683	644	647	623	647	655	695	40	24.50	25.70 (d)	1.20
Santa Fe	619	637	595	603	554	511	496	-15	20.90	18.30 (d)	-2.60
<b>Subtotal</b>	<b>1,302</b>	<b>1,281</b>	<b>1,242</b>	<b>1,226</b>	<b>1,201</b>	<b>1,166</b>	<b>1,191</b>	<b>25</b>	<b>45.40</b>	<b>44.00</b>	<b>-1.40</b>
MHS	1,651	1,689	1,744	1,725	1,627	1,631	1,572	-59	60.80	58.50 (e)	-2.30
Canyon	108	130	88	101	74	77	77	0	6.00	6.00	0.00
<b>Subtotal</b>	<b>1,759</b>	<b>1,819</b>	<b>1,832</b>	<b>1,826</b>	<b>1,701</b>	<b>1,708</b>	<b>1,649</b>	<b>-59</b>	<b>66.80</b>	<b>64.5</b>	<b>-2.30</b>
Mountain Park	71	64	71	71	48	35	35	0	2.00	2.00	0.00
Quest Academy	20	15	20	to MHS	To MHS	to MHS	to MHS	N/A	N/A	N/A	N/A
<b>Subtotal</b>	<b>91</b>	<b>79</b>	<b>91</b>	<b>71</b>	<b>48</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>5,748</b>	<b>5,758</b>	<b>5,678</b>	<b>5,619</b>	<b>5,396</b>	<b>5,341</b>	<b>5,226</b>	<b>-116</b>	<b>210.20</b>	<b>198.50</b>	<b>-11.70</b>

(a) Monroe includes 1 Transition Kindergarten (TK) class beginning in 2014-15

(b) Plymouth includes 2 Transition Kindergarten classes

(c) TK-3 class size maximum increases from 24.5:1 in 2017-18 to 26.5:1 in 2018-19 as negotiated

(d) Middle school staffing projections are based on a 31.5:1 student/teacher ratio in 2017-18 increasing to 32.5:1 student/teacher ratio in 2018-19 as negotiated

(e) MHS staffing projections are based on a 33.0:1 student/teacher ratio in 2017-18 increasing to 34.0:1 student/teacher ratio in 2018-19 as negotiated, plus 2 FTEs for the Academic Excellence and Improvement Program, and 1 FTE for Athletic Directors, Technology and ROP