

**MONROVIA UNIFIED SCHOOL DISTRICT
2018-19 ENROLLMENT AND STAFFING PROJECTION**

Table I - Five Year Enrollment Analysis and Projection

Table 1 shows that in 2014-15 enrollment declined by 85 students. For 2015-16, enrollment continued declining by 65 students. In 2016-17, enrollment declined by 222 students or nearly 4%. This was the largest enrollment decline in several decades. In 2017-18, enrollment declined an additional 51 students to 5,565.

Enrollment trends are determined by a weighted average of the three most recent years of student movement from one grade level to the next. For 2018-19 the student enrollment is projected to decline by an additional 116 students to 5,449.

Table II - School Enrollment by Year

Table II reflects that total District enrollment decreased 0.91% this year compared to last year, and has decreased 7.06% since the 2013-14 school year. At 5,565 students in 2017-18, District enrollment is at its lowest level since at least 1992. District enrollment peaked at 6,762 in 1999.

Elementary school enrollment declined 0.12% this year, and has decreased 4.85% compared to 2013-04. However, Monroe school increased 3.66% this year, and has increased 19.01% compared to 2013-14, mainly due to the Spanish Dual Immersion program that is now in its eighth year. Plymouth also increased 11.39% this year due to the Mandarin Dual Immersion program, which is now in its third year. Overall, elementary school enrollment is its lowest point since at least 1992.

Middle school enrollment declined 2.42% this year, and 10.04% since 2013-14. Middle school enrollment is also at the lowest level since at least 1992.

Total high school enrollment at Monrovia High School and Canyon Oaks High School increased 0.23% this year to 1,760. 2016-17 was the lowest high school enrollment and 2017-18 was the second lowest high school enrollment since 2000.

Table III - 2018-19 Enrollment and Staffing Projections

The enrollment figures in Table III differ from those in Tables I and II in that Special Day Class (SDC) and Non-Public School (NPS) students are excluded, as they are not used to project general budget staffing needs. Projected regular education enrollment for October 2018 is 5,225, a decrease of 116 from October 2017 enrollment.

The staffing projections reflect a net decrease of 11.70 full-time equivalents (FTE) teacher positions for 2018-19. This includes a decrease of 8.00 teacher FTEs for a negotiated increase in class sizes.

The elementary level is projected to decrease of 8 teacher FTE, including a decrease of 5 FTEs for a negotiated increase in average class sizes from 24.5:1 to 26.5:1. The District will stay below the negotiated maximum class size ratio of 26.5 at each elementary site, as required to receive the Local Control Funding Formula 10.4% funding add-on for grades TK-3.

Middle school staffing is projected to increase by 1.20 FTE at Clifton for a projected increase in enrollment, and decrease by 2.60 FTE at Santa Fe, for a total net decrease of 1.40 FTE at the middle school level. This net decrease is for a negotiated increase in staffing ratio to 32.5:1 from 31.5:1.

Staffing at Monrovia High School is projected to decrease by 2.30 FTE. This includes a decrease of 1.60 FTEs for a negotiated increase in staffing ratio to 34.0:1 from 33.0:1.

Canyon Oaks and Mountain Park staffing is projected to remain unchanged.

The average class size is projected to be 25.26 for grades TK to 3. This is an increase from the 2017-18 ratio of 23.60. The average class size is projected to be 30.15 for grades 4 and 5, virtually unchanged from 2017-18. Staffing ratios are 32.5 for the middle schools, and 34.0 at Monrovia High School. This is a negotiated increase in 2018-19 and 2019-20 from previous staffing ratios of 31.5 and 33.0, respectively.