

Roles and Coordination Structure for Campus Project

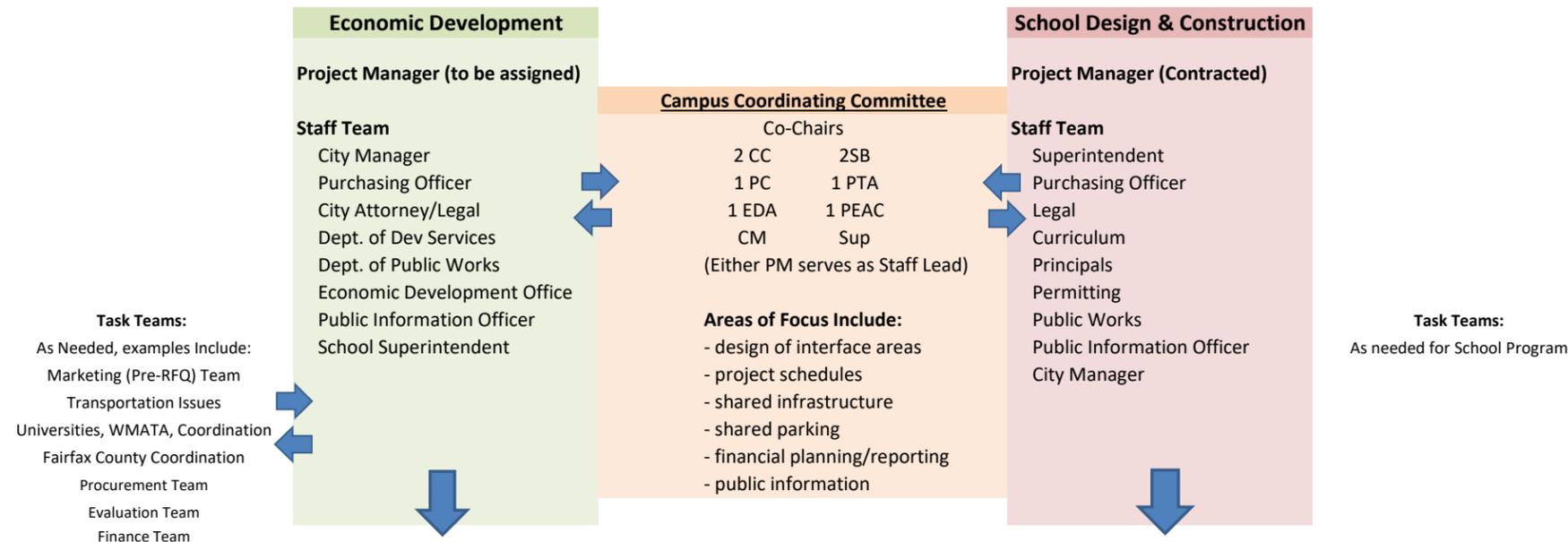
DRAFT Dec 8, 2018 DRAFT

City Council

- Appropriates Funds
- Authorizes Debt
- Approves Master Development Agreement
- Approves Comp Plan, Zoning, Land Use Entitlements (SE)

School Board

- Sets School Curriculum
- Sets School Programmatic Goals
- Approves School Construction Contracts



Boards and Commissions

- Planning Commission:** mandatory recommendation on Comprehensive Plan, Capital Improvements Program, Rezoning, SE Subdivision approval; site plan approval
- Economic Development Authority:** marketing; development program, incentives, fiscal impact analysis; TIF; CDA; land lease, IDA bonds.
- Recreation and Parks Advisory Council:** athletic, community, and recreation uses on campus
- Environmental Sustainability Council:** net zero design; low impact design; carbon emission tracking
- Tree Commission:** canopy coverage, preferred tree species, native and low impact landscaping
- Housing Commission:** affordable housing in any residential component of economic development
- Human Services Advisory Council:** community uses on the campus
- Architectural Review Board:** architectural design principles
- Citizen Advisory Committee on Transportation:** multi modal transportation planning; walkability; transportation demand management
- Arts and Humanities Council:** urban art, placemaking, performance space, arts district
- Community Organizations:**
 - VPIS (Village Preservation and Improvement Society; Chamber of Commerce; Tinner Hill Heritage Foundation)

Key Decision Points <u>City Council</u>		Key Decision Points <u>School Board</u>	
Feb-2018	Approval: Comp Plan	Nov-2017	Approval: RFQ for School Design and Construction
Feb-2018	Approval: RFQ for Economic Development	Feb-2018	Approval: Short List of Respondents
May-2018	Approval: Short List of Respondents	Feb-2018	Approval: RFP for School Design and Construction
May-2018	Approval: Bond #1 for A&E (\$10M)		
Jun-2018	Approval: RFP for Economic Development	Jul-2018	Approval: School PPEA Contract
Oct-2018	Approval: Top Ranked Respondent	Jul 2018 - May 2019:	School Design
May-2019	Approval: Master Development Agreement		
May-2019	Approval: Entitlements for Development	Jul-2019	Approval: Construction Notice to Proceed
Jun-2019	Approval: Bond #2: Construction (\$60M)	July 2021	School Construction Complete
Sep-2020	Approval: Bond #3 Construction (\$50M)	Fall 2021	Commercial Development commences