



# Staff Report

Purchase of a Fire Apparatus, Bid Project 18-0043	
City Council Meeting Date: 11-28-17	Action Being Considered: Minute Order

## RECOMMENDATION

Authorize the City Manager or his designee to approve the purchase of a fire apparatus with Metro Fire Apparatus Specialists. Inc., of Houston, Texas through the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, in an amount not to exceed \$652,498.

## PRIOR BOARD OR COUNCIL ACTION

On June 24, 1997, City Council adopted Resolution 97-411, authorizing City participation in the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program.

## ANALYSIS

This purchase is for a new fire pumper apparatus to replace existing fire apparatus that has reached the end of their useful service life. The new apparatus is equipped with all requirements to meet or exceed EPA emission reducing and NFPA safety and performance standards. Fire apparatus have a lead time (from the encumbrance of funds until delivery) of approximately 15 months. Due to the need to maintain an adequate fire apparatus fleet and to avoid an increase in the cost of the replacement apparatus, the City wishes to proceed with the acquisition of this pumper apparatus. The purchase price includes:

- Apparatus \$650,498
- H-GAC Administrative Fees \$2,000

## FINANCIAL IMPACT

Utilizing the interlocal agreement with, Metro Fire Apparatus Specialists. Inc. through the H-GAC Cooperative Purchasing Program, was determined to be the most cost-effective method for obtaining the fire apparatus. This is a one-time purchase. The new unit will replace the existing unit; therefore, no additional maintenance or fuel costs will be incurred, the City estimates expenditures to be no more than \$652,498. The projected financial impact for this contract term is as follows:

<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
\$652,498	\$0	\$0

Funds are budgeted in Fire Department Fire Operations Account No. 220201-68201.

## ADDITIONAL INFORMATION

Attached:	None
Under separate cover:	None
Available in the Purchasing Division:	Bid file
Notarized Form 1295:	Yes
MWBE:	No

## STAFF CONTACT(S)

Don Crowson Fire Chief 817-459-5501 <a href="mailto:Don.Crowson@arlingtontx.gov">Don.Crowson@arlingtontx.gov</a>	Janice Hughes, CPPB Purchasing Administrator 817-459-6304 <a href="mailto:Janice.Hughes@arlingtontx.gov">Janice.Hughes@arlingtontx.gov</a>	Mike Finley Director of Finance 817-459-6345 <a href="mailto:Mike.Finley@arlingtontx.gov">Mike.Finley@arlingtontx.gov</a>
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