



**DEPARTMENT OF PUBLIC WORKS**  
INTEROFFICE MEMORANDUM

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**TO:** Board of County Commissioners  
**VIA:** Julian Willis, County Administrator  
**VIA:** Kerry Dull, Director  
**FROM:** John Cosgrove, Jr., Deputy Director  
**DATE:** November 30, 2021  
**SUBJECT:** Budget Adjustment #027CIP-Dunleigh Court Follow-Up

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**Background:**

On November 16, 2022, the Board of County Commissioners (BOCC) held a public hearing to discuss the Department of Public Works (DPW) request for a budget adjustment to transfer funds from the Dunleigh Court Culvert Repairs project adopted in the Fiscal Year (FY) 2022 Capital Improvement Project (CIP) to fund the Road Drainage (Piping) CIP program.

**Discussion:**

DPW requested the transfer of \$302,000 from the Dunleigh Court Culvert Repairs to the Road Drainage (Piping) CIP program. The remaining funds from the Dunleigh Court Culvert project are actual savings due to the use of better technology for the repairs, which were less invasive. The transfer of savings to Road Drainage (Piping) repairs will enable DPW to further support Highway Maintenance in reconciling citizen customer service requests and other infrastructure repairs through contracted support.

**Fiscal Impact:**

The FY 2022 Dunleigh Court Culvert Repairs CIP will decrease by \$302,000, and the Road Drainage (Piping) CIP budget will increase from \$127,051 to \$429,051.

**Conclusion/Recommendation:**

The Department has not received public comment regarding the budget adjustment transfer. The 10-day waiting period has been observed. Staff recommends the BOCC close the record and sign the Resolution to transfer \$302,000 from the Dunleigh Court Culvert Repairs project to the Road Drainage (Piping) program.

Coordination: Office of the County Attorney  
Department of Finance & Budget