



**CALVERT COUNTY  
BOARD OF COUNTY COMMISSIONERS**

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*Board of Commissioners*  
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Steven R. Weems

November 30, 2021

Ms. Arabia Davis  
Funding Programs Manager  
Interagency Commission on School Construction  
200 W. Baltimore Street  
Baltimore, MD 21201

RE: FY 2023 Capital Improvement Program

Dear Ms. Davis,

We have reviewed the Calvert County Public Schools' Fiscal Year 2023 Capital Improvement Program (CIP) and Healthy School Facility Fund (HSFF) applications and are in support of the request for State participation with the following projects:

<u>Priority</u>	<u>Project</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
1	Beach Elementary School Replacement	\$4,189,000	\$ 4,147,250	\$8,336,250
2	Calvert Elementary HVAC, Partial Roof	1,269,180		1,269,180
3	Plum Point Middle HVAC Phase 1	1,895,920	375,000	2,270,000
4	Career Technology Academy Partial Reroof (HSFF)	854,000	731,000	1,585,000
5	Sunderland Elementary Partial HVAC (HSFF)	<u>316,400</u>	<u>246,600</u>	<u>563,000</u>
	<b>TOTAL</b>	<b>\$8,524,500</b>	<b>\$5,499,850</b>	<b>\$14,024,350</b>

The Board of Education has identified as Priority 1 the final year of funding approval of the Beach Elementary Replacement Project.

The second and third priority requests were requested in the previous year's CIP, however they were deferred by the IAC due to funding constraints. Calvert County Government committed 100% of the local allocation requested toward these projects in FY 2022, leaving the balance of allocations as noted above for the FY 2023 cycle.

Priorities 4 and 5 consist of HSFF applications, with the allocated County share noted above.

We appreciate the continued support the Interagency Commission on School Construction has provided to Calvert County to ensure that Calvert County Public Schools projects receive adequate State funding. All of these projects are high priority for the citizens of Calvert County.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
CALVERT COUNTY

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Earl F. Hance, President

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Steven R. Weems, Vice President

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Christopher J. Gadway

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Mike Hart

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Kelly D. McConkey