

Exhibit B

Fund	Org Code	Workers							Grand Total
		Sum of FY10 1/2 step	Sum of FY11 1/2 step	Total Salaries	Soc Sec 7.65%	Comp 4.01%	Un-employt .11%	Retiremnt 22.07%	
0001	019	792.00	808.00	1,600.00	122.40	64.16	1.76	353.12	2,141.44
0001	020	10,400.00	12,054.00	22,454.00	1,717.73	900.41	24.70	4,955.60	30,052.43
0001	021	2,689.00	3,342.00	6,031.00	461.37	241.84	6.63	1,331.04	8,071.89
0001	024	3,952.00	4,032.00	7,984.00	610.78	320.16	8.78	1,762.07	10,685.79
0001	0240147	629.00	642.00	1,271.00	97.23	50.97	1.40	280.51	1,701.11
0001	041	2,856.00	2,914.00	5,770.00	441.41	231.38	6.35	1,273.44	7,722.57
0001	052	2,293.00	2,340.00	4,633.00	354.42	185.78	5.10	1,022.50	6,200.81
0001	055	5,515.00	5,635.00	11,150.00	852.98	447.12	12.27	2,460.81	14,923.16
0001	061	1,124.00	1,155.00	2,279.00	174.34	91.39	2.51	502.98	3,050.21
0001	070	3,945.00	4,987.00	8,932.00	683.30	358.17	9.83	1,971.29	11,954.59
0001	0700002	748.00	763.00	1,511.00	115.59	60.59	1.66	333.48	2,022.32
0001	081	11,283.00	13,073.00	24,356.00	1,863.23	976.68	26.79	5,375.37	32,598.07
0001	110	1,587.00	1,626.00	3,213.00	245.79	128.84	3.53	709.11	4,300.28
0001	111	75,572.00	77,549.00	153,121.00	11,713.76	6,140.15	168.43	33,793.80	204,937.15
0001	1110652	8,584.00	9,939.00	18,523.00	1,417.01	742.77	20.38	4,088.03	24,791.18
0001	1110663	3,983.00	4,089.00	8,072.00	617.51	323.69	8.88	1,781.49	10,803.56
0001	113	567.00	578.00	1,145.00	87.59	45.91	1.26	252.70	1,532.47
0001	115	7,447.00	7,617.00	15,064.00	1,152.40	604.07	16.57	3,324.62	20,161.66
0001	131	36,705.00	38,974.00	75,679.00	5,789.44	3,034.73	83.25	16,702.36	101,288.77
0001	151	541.00	552.00	1,093.00	83.61	43.83	1.20	241.23	1,462.87
0001	155	501.00	510.00	1,011.00	77.34	40.54	1.11	223.13	1,353.12
0001	160	1,022.00	1,043.00	2,065.00	157.97	82.81	2.27	455.75	2,763.80
0001	175	603.00	615.00	1,218.00	93.18	48.84	1.34	268.81	1,630.17
0001	199	656.00	669.00	1,325.00	101.36	53.13	1.46	292.43	1,773.38
0001	1991300	1,136.00	1,161.00	2,297.00	175.72	92.11	2.53	506.95	3,074.30
0001	210	923.00	948.00	1,871.00	143.13	75.03	2.06	412.93	2,504.15
0001	211	3,341.00	3,409.00	6,750.00	516.38	270.68	7.43	1,489.73	9,034.20
0001	212	867.00	891.00	1,758.00	134.49	70.50	1.93	387.99	2,352.91
0001	213	3,783.00	3,864.00	7,647.00	585.00	306.64	8.41	1,687.69	10,234.74
0001	220	659.00	672.00	1,331.00	101.82	53.37	1.46	293.75	1,781.41
0001	221	4,007.00	4,088.00	8,095.00	619.27	324.61	8.90	1,786.57	10,834.35
0001	223	847.00	870.00	1,717.00	131.35	68.85	1.89	378.94	2,298.03
0001	227	2,441.00	2,489.00	4,930.00	377.15	197.69	5.42	1,088.05	6,598.31
0001	241	2,161.00	2,221.00	4,382.00	335.22	175.72	4.82	967.11	5,864.87
0001	250	3,548.00	3,618.00	7,166.00	548.20	287.36	7.88	1,581.54	9,590.97
0001	252	12,928.00	14,165.00	27,093.00	2,072.61	1,086.43	29.80	5,979.43	36,261.27
0001	310	1,747.00	1,781.00	3,528.00	269.89	141.47	3.88	778.63	4,721.88
0001	315	4,787.00	5,285.00	10,072.00	770.51	403.89	11.08	2,222.89	13,480.36
0001	317	14,377.00	15,247.00	29,624.00	2,266.24	1,187.92	32.59	6,538.02	39,648.76
0001	3171115	769.00	784.00	1,553.00	118.80	62.28	1.71	342.75	2,078.54
0001	3191210	1,361.00	1,389.00	2,750.00	210.38	110.28	3.03	606.93	3,680.60
0001	3191212	922.00	940.00	1,862.00	142.44	74.67	2.05	410.94	2,492.10
0001	3191213	1,285.00	1,311.00	2,596.00	198.59	104.10	2.86	572.94	3,474.49
0001	3191214	1,229.00	1,258.00	2,487.00	190.26	99.73	2.74	548.88	3,328.60
0001	3191215	1,890.00	1,928.00	3,818.00	292.08	153.10	4.20	842.63	5,110.01
0001	3191216	1,879.00	1,916.00	3,795.00	290.32	152.18	4.17	837.56	5,079.23
0001	3191219	1,161.00	1,184.00	2,345.00	179.39	94.03	2.58	517.54	3,138.55
0001	3191220	810.00	826.00	1,636.00	125.15	65.60	1.80	361.07	2,189.62
0001	320	1,538.00	1,569.00	3,107.00	237.69	124.59	3.42	685.71	4,158.41
0001	324	4,054.00	4,930.00	8,984.00	687.28	360.26	9.88	1,982.77	12,024.19
0001	340	555.00	566.00	1,121.00	85.76	44.95	1.23	247.40	1,500.35
0001	814	2,771.00	2,833.00	5,604.00	428.71	224.72	6.16	1,236.80	7,500.39
0001 Total	General Fund	261,770.00	277,649.00	539,419.00	41,265.55	21,630.70	593.36	119,049.77	721,958.39
0002	548	593.00	1,715.00	2,308.00	176.56	92.55	2.54	509.38	3,089.03
0002	550	272.00	277.00	549.00	42.00	22.01	0.60	121.16	734.78
0002	551	483.00	493.00	976.00	74.66	39.14	1.07	215.40	1,306.28
0002	573	55.00	55.00	110.00	8.42	4.41	0.12	24.28	147.22
0002	574	447.00	456.00	903.00	69.08	36.21	0.99	199.29	1,208.58
0002	605	2,262.00	2,314.00	4,576.00	350.06	183.50	5.03	1,009.92	6,124.52
0002	607	839.00	856.00	1,695.00	129.67	67.97	1.86	374.09	2,268.59

0002	608	447.00	456.00	903.00	69.08	36.21	0.99	199.29	1,208.58
0002 Total	Water/Sewer Fund	5,398.00	6,622.00	12,020.00	919.53	482.00	13.22	2,652.81	16,087.57
0003	243	5,031.00	5,129.00	10,160.00	777.24	407.42	11.18	2,242.31	13,598.14
0003 Total	Solid Waste Fund	5,031.00	5,129.00	10,160.00	777.24	407.42	11.18	2,242.31	13,598.14
0005	760	-	184.00	184.00	14.08	7.38	0.20	40.61	246.27
0005	7841580	-	92.00	92.00	7.04	3.69	0.10	20.30	123.13
0005	799	507.00	517.00	1,024.00	78.34	41.06	1.13	226.00	1,370.52
0005 Total	Parks & Rec Fund	507.00	793.00	1,300.00	99.45	52.13	1.43	286.91	1,739.92
0006	8701210	-	92.00	92.00	7.04	3.69	0.10	20.30	123.13
0006	8701800	-	1,876.00	1,876.00	143.51	75.23	2.06	414.03	2,510.84
0006 Total	CHGC Fund	-	1,968.00	1,968.00	150.55	78.92	2.16	434.34	2,633.97
0025	0219305	379.00	387.00	766.00	58.60	30.72	0.84	169.06	1,025.21
0025	0249310	2,443.00	2,492.00	4,935.00	377.53	197.89	5.43	1,089.15	6,605.00
0025	1119335	3,350.00	3,439.00	6,789.00	519.36	272.24	7.47	1,498.33	9,086.40
0025	2419155	468.00	477.00	945.00	72.29	37.89	1.04	208.56	1,264.79
0025	2419370	779.00	794.00	1,573.00	120.33	63.08	1.73	347.16	2,105.30
0025	3139380	1,789.00	1,824.00	3,613.00	276.39	144.88	3.97	797.39	4,835.64
0025	3189391	183.00	187.00	370.00	28.31	14.84	0.41	81.66	495.21
0025	3189396	274.00	280.00	554.00	42.38	22.22	0.61	122.27	741.47
0025 Total	Grants Fund	9,665.00	9,880.00	19,545.00	1,495.19	783.75	21.50	4,313.58	26,159.03
Grand Total		282,371.00	302,041.00	584,412.00	44,707.52	23,434.92	642.85	128,979.73	782,177.02

Benefits:		
Soc Sec - 7.65%	21,601.38	23,106.14
Workers Comp - 4.01%	11,323.08	12,111.84
Unemploymt - .11%	310.61	332.25
Retirement - 22.07%	62,319.28	66,660.45
Total Benefits	95,554.35	102,210.67
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Total Step w/benefits	377,925.00	404,252.00