

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

EXHIBIT A

FY2022

Fiscal Year Ending June 30, 2022

BUDGET ADJUSTMENT NO. BA108

POSTED BY: Sharon Strand

APPROVED BY _____

DATE: 11/30/2021

Account Code	Department/Explanation	Increase	Decrease	Adjusted Budget
000136-05200	Insurance Reimbursement	\$ 1,197,177.00		
819-20042	Health Insurance Advantage	\$ 180,525.00		
819-20055	Health Insurance HMO	\$ 234,475.00		
Various - 10001	Salaries - FY10 Mid-Year Step	\$ 282,371.00		
816/819 - various	Benefits - FY10 Mid-Year Step	\$ 95,554.00		
Various - 10001	Salaries - FY11 Mid-Year Step	\$ 302,041.00		
816/819 - various	Benefits - FY11 Mid-Year Step	\$ 102,211.00		
	Benefits include:			
	Social Security: 7.65%			
	Worker's Compensation: 4.01%			
	Unemployment: .11%			
	Pension/Retirement: 22.07%			
	**Salary and Benefit breakdown - see Exhibit B)			