COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. **BA112**

FY22

POSTED BY Beth Richmond

APPROVED BY

Fiscal Year Ending June 30, 2022

DATE 11/15/2021

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
321-27515			PUBLIC LIBRARY - CONTRACTED SERVICES	$70,000.00		$266,103.00
321-10001			PUBLIC LIBRARY - SALARIES		$70,000.00	$3,380,511.00
		Explanation:	The library has salary savings in FY22 due to retirements and turnover. The library plans to use these savings to fund a contract position that will initiate the first phase of a multi-year funding raising campaign.			