

**COMMISSIONERS OF CALVERT COUNTY, MARYLAND**

BUDGET ADJUSTMENT NO. **BA 032**

FY22

POSTED BY : Rachel Griffith

APPROVED BY: \_\_\_\_\_

Fiscal Year Ending June 30, 2022

DATE: 10/22/2021

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
551-27695			PF Sewer - Sludge Disposal	113,485.00		
551-03005			PF Sewer - Usage	113,485.00		
558-27695			Solomons Sewer - Sludge Disposal	113,485.00		
551-03005			Solomons Sewer - Usage	113,485.00		
551-28020			PF Sewer - Maint & Repair Projects		53,924.00	
551-03005			PF Sewer - Usage		53,924.00	
558-28020			Solomons Sewer - Maint & Repair Projects		2,500.00	
558-31300			Solomons Sewer - Repair Projects - One Time		70,000.00	
558-03005			Solomons Sewer - Usage		72,500.00	
600-28440			Leachate - Maintenance		58,691.00	
585-03005			Septage Facilities - Usage		58,691.00	
			Adj Budget to cover Sludge Disposal			
						<b>RG</b>

Total Budget Increase  
total Budget Decrease  
Net Fund 2 Increase

Expenditures	Revenue
226,970.00	226,970.00
185,115.00	185,115.00
<u>41,855.00</u>	<u>41,855.00</u>