

**MONROVIA UNIFIED SCHOOL DISTRICT  
2021-22 CENSUS DAY ENROLLMENT REPORT**

**1. 2021-22 Enrollment and Attendance**

**Comparison to Projected Enrollment:**

<u>Enrollment</u>	<u>Projected</u>	<u>Actual (10/06/21)</u>
Regular Education	4,829	4,717
Alternative Education *	110	237
Special Education	186	165
<u>Non-Public School (NPS)</u>	<u>19</u>	<u>15</u>
<b>Total</b>	<b>5,144</b>	<b>5,134</b>

<u>Average Daily Attendance (ADA)</u>	<u>Original Projection</u>	<u>Revised Projection</u>
Regular Education	4,589 (95.0%)	4,484 (95.1%)
Alternative Education *	91 (82.7%)	204 (86.1%)
Special Education	168 (90.3%)	153 (92.7%)
Non-Public School (NPS)	17 (89.05)	14 (93.3%)
<u>Special Ed Extended Year</u>	<u>15 (N/A)</u>	<u>15 (N/A)</u>
<b>Total</b>	<b>4,880 (94.9%)</b>	<b>4,870 (94.9%)</b>

\* Alternative Education is Canyon Oaks and Mountain Park

- Actual enrollment is 10 students below the projection in the Adopted Budget, or 0.19%
- Changes in enrollment directly affect ADA, which impacts revenue budgets
  - Because 2021-22 Local Control Funding Formula (LCFF) funding is mostly based on 2019-20 ADA, the lower 2021-22 enrollment will have only a small impact 2021-22 LCFF funding.
  - We should receive less 2022-23 LCFF revenue than projected in the Revised Adopted Budget based on the lower than projected 2021-22 enrollment
  - We should also receive less LCFF revenue than projected in future years, as enrollment projections for 2022-23 and future years will also be reduced

**Comparisons to Previous Years' Census Day Enrollment:**

- In 2018-19 enrollment decreased by 121 students, or 2.18%
- In 2019-20 enrollment decreased by 38 students, or 0.70%
- In 2020-21 enrollment decreased by 157 students, or 2.91%
- **This year, enrollment decreased by 113 students, or 2.15%, compared to last year**