

COUNCIL RESOLUTION NO. 17-58

1 A RESOLUTION FIXING AND ESTABLISHING INCREASED WATER RATES AND
2 CHARGES FOR CUSTOMERS OF THE BUTTE-SILVER BOW WATER UTILITY
3 DIVISION FOR FISCAL YEARS 2018 AND 2019 AND PROVIDING FOR AN
4 EFFECTIVE DATE HEREIN.

5 WHEREAS, in order to comply with 75-6-326 of the Montana
6 Code Annotated (MCA), and with federal and state
7 environmental mandates issued through
8 Administrative Orders of Consent to ensure clean
9 water is provided to the citizens of the City-
10 County of Butte-Silver Bow, Montana the local
11 government has been and continues to be required
12 to make infrastructure improvements to its water
13 system and;

14 WHEREAS, the City-County of Butte-Silver Bow has the power
15 and authority to regulate, establish and change
16 as it considers proper, rates, charges and
17 classifications imposed for utility services to
18 its inhabitants and other person served by the
19 water utility; and

20 WHEREAS, the City-County has determined that in order to
21 continue to ensure on-going operations are

1 compliant state and federal regulations and to
2 provide reliable service and high quality water,
3 a rate increase is necessary to meet the
4 operation and routine capital to generate the
5 necessary revenue to meet these obligations; and
6 WHEREAS, a public hearing concerning a proposed rate
7 increase for the water utility was held on
8 September 13, 2017; and
9 WHEREAS, based upon the presentation made throughout the
10 fiscal year 2018 budget process together with the
11 comments received at the public hearing, the
12 Council finds it is necessary to impose an
13 increase of 10% in the water utility rates for
14 fiscal year 2018 an additional 10% increase in
15 fiscal year 2019 effective October 1st of each
16 fiscal year as set forth more specifically in
17 Exhibit "A" and Exhibit "B" attached hereto.
18 WHEREAS, pursuant to Ordinance No. 431, codified as
19 Section 13.28.105 of the Butte-Silver Bow
20 Municipal Code, any change or alteration in the
21 water rates and charges set by the water utility

1 division shall be established by resolution
2 passed by the Council of Commissioners.

3 BE IT RESOLVED BY THE COUNCIL OF COMMISSIONERS OF THE CITY AND
4 COUNTY OF BUTTE-SILVER BOW, STATE OF MONTANA:

5 SECTION 1: That the water utility rates and service charges
6 necessary to raise the amount for operation and
7 maintenance of the Water Utility Division by the
8 City-County of Butte-Silver Bow to defray the
9 cost of operations and federal and state mandated
10 improvements for the fiscal year 2018 and fiscal
11 2019, all as set out in the annual budgets are
12 hereby fixed according to the schedule with rate
13 increase effective October 1st of each fiscal
14 year as set forth in Exhibit "A" and Exhibit "B"
15 attached hereto.

16 SECTION 2: That this Resolution shall be in full force and
17 effect from and after passage and approval.

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PASSED this 20th day of September, 2017.

JOHN MORGAN
CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

APPROVED this 20th day of September, 2017.

DAVE PALMER
CHIEF EXECUTIVE

ATTEST:

SALLY J. HOLLIS
CLERK AND RECORDER

BY _____
TITLE _____

APPROVED AS TO FORM:

EILEEN JOYCE
COUNTY ATTORNEY

SHERYL RALPH
CHAIRMAN, JUDICIARY COMMITTEE

Exhibit A to Resolution #17-58

Flat Rate Service

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2017

SCHEDULE OF RATES

FLAT RATE

Flat rates are figured as near as possible, based on the ESTIMATED AMOUNT OF WATER FURNISHED to supply the various fixtures designated. Any consumer has the privilege of paying for water by meter measurement under the regular rules and rates. In all cases not covered by the established Flat Rate, water will be furnished by meter measurement and the Water Division reserves the right to install a meter on any services when the same becomes necessary to prevent waste of water.

FLAT RATES FOR PRIVATE RESIDENCES

	<u>Rate per Month</u>
Minimum, without bath or toilet, but including sink or wash basin	
1 to 2 rooms	\$ 23.97
Bath, each	4.79
Toilet, each	4.79
Additional bath or toilet	2.76
Laundry, each	2.76
3 to 4 rooms	30.12
5 to 6 rooms	32.51
Additional for each room above six	1.20
Bath, each	5.70
Toilet, each	5.70
Additional bath or toilet	3.60
Laundry, each	3.60

SPRINKLING RATES

Minimum charge for use of hose for any purpose during season, except sprinkling lawn or garden	\$ 72.46
Sprinkling, first 500 square ft or less	96.60
Each additional 100 square feet	4.60

FIRE HYDRANTS

Municipal	\$ 30.86
Private	30.86

Exhibit A to Resolution #17-58

Flat Rate Service

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2017

APARTMENT HOUSES AND CABINS

Apartment houses or residences renting rooms for light housekeeping and cabins Without bath or toilet:	<u>Rate per Month</u>
First apartment or cabin	\$ 27.72
Each additional apartment or cabin	12.12
Bath, each	5.70
Toilet, each	5.70
Laundry, each	3.60

BARBER AND BEAUTY SHOPS

First chair	\$ 25.17
Each additional chair	12.12
First toilet	12.12
Each additional toilet	5.70

BUILDING WATER

Minimum charge	\$ 25.17
Brick, per thousand	2.76
Plaster, per hundred square yards	4.60
Concrete, per cubic yard	0.74
Ditch flushing up to six feet, per lineal foot	0.37
Ditch flushing 6 ft deep and over, per lineal foot	0.74

By meter or meter measurement, see Meter Rates and Rules

SWIMMING POOLS AND TANK TRUCKS

Apply meter rates to calculated volume of water per filling.

Exhibit A to Resolution #17-58

Flat Rate Service

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2017

SHOPS, OFFICES, STORES, ETC.

	<u>Rate per Month</u>
Base rate	\$ 35.08
First toilet	7.51
Each additional toilet	3.22
First urinal	31.49
Each additional urinal	23.78

MISCELLANEOUS

Yard hydrant	\$ 33.62
Skating rinks, per season	60.42
Reconnection fees, per occurrence	50.00
Hydrant use charge, per hour	48.76

SALOONS (NO METER)

Beer pump	\$ 34.25
First toilet	31.21
Each additional toilet	23.78
First bar faucet	31.21

Exhibit A to Resolution #17-58

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2017

CHURCHES

	<u>Rate per Month</u>
Minimum (based on size)	\$7.02 to \$31.34
Toilet, each	3.60
Bath or shower, each	3.60
Laundry	2.39
Urinal	31.68
Each additional urinal	23.78

FIRE SERVICE LINES INTO BUILDINGS

<u>Size of line</u>	<u>Rate per Month</u>
1"	\$ 9.75
1- 1/4"	11.95
1- 1/2"	14.23
2"	19.01
2-1/2"	23.42
3"	27.93
3-1/2"	33.06
4"	37.38
6"	56.02
8"	75.02
10"	107.71

Exhibit A to Resolution #17-58

General Meter Rates

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2017

GENERAL METER RATES

Minimum bill per month (by meter size)

5/8"	\$ 29.52	4"	\$ 236.46
3/4"	42.21	6"	387.81
1"	55.64	8"	572.46
1-1/4"	57.81	10"	775.58
1-1/2"	60.98	12"	1,464.10
2"	79.53	14"	1,464.10
3"	157.10	18"	1,464.10

CUBIC FEET PER MONTH

	<u>Rate per 100 cubic feet</u>
First 500	\$5.904
Next 500	2.976
Next 4,000	2.794
Next 5,000	2.372
Next 60,000	2.041
Next 930,000	1.817
Next 1,000,000	1.641

Secondary meter basic charge: \$14.98

Exhibit A to Resolution #17-58

General Meter Rates

General meter rates for 5/8" meter (residential use)

CCF's	GALLONS	GALLONS PER DAY	CHARGE
1	748	25	\$ 29.52
2	1,496	50	29.52
3	2,244	75	29.52
4	2,992	100	29.52
5	3,740	125	29.52
6	4,488	150	32.49
7	5,236	175	35.45
8	5,984	200	38.46
9	6,732	225	41.42
10	7,480	250	44.40
11	8,228	275	47.19
12	8,976	300	49.98
13	9,724	325	52.76
14	10,472	350	55.57
15	11,220	375	58.37
16	11,968	400	61.17
17	12,716	425	63.97
18	13,464	450	66.74
19	14,212	475	69.53
20	14,960	500	72.33
21	15,708	525	75.12
22	16,456	550	77.91
23	17,204	575	80.70
24	17,952	600	83.49
25	18,700	625	86.28
26	19,448	650	89.09
27	20,196	675	91.88
28	20,944	700	94.67
29	21,692	725	97.47
30	22,440	750	100.27
31	23,188	775	103.06
32	23,936	800	105.85
33	24,684	825	108.64
34	25,432	850	111.43
35	26,180	875	114.22
36	26,928	900	117.02
37	27,676	925	119.81
38	28,424	950	122.60
39	29,172	975	125.40
40	29,920	1000	128.21

Exhibit B to Resolution #17-58

Flat Rate Service

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2018

SCHEDULE OF RATES

FLAT RATE

Flat rates are figured as near as possible, based on the ESTIMATED AMOUNT OF WATER FURNISHED to supply the various fixtures designated. Any consumer has the privilege of paying for water by meter measurement under the regular rules and rates. In all cases not covered by the established Flat Rate, water will be furnished by meter measurement and the Water Division reserves the right to install a meter on any services when the same becomes necessary to prevent waste of water.

FLAT RATES FOR PRIVATE RESIDENCES

	<u>Rate per Month</u>
Minimum, without bath or toilet, but including sink or wash basin	
1 to 2 rooms	\$ 26.37
Bath, each	5.27
Toilet, each	5.27
Additional bath or toilet	3.04
Laundry, each	3.04
3 to 4 rooms	33.13
5 to 6 rooms	35.76
Additional for each room above six	1.32
Bath, each	6.27
Toilet, each	6.27
Additional bath or toilet	3.96
Laundry, each	3.96

SPRINKLING RATES

Minimum charge for use of hose for any purpose during season, except sprinkling lawn or garden	\$ 79.71
Sprinkling, first 500 square ft or less	106.26
Each additional 100 square feet	5.06

FIRE HYDRANTS

Municipal	\$ 33.95
Private	33.95

Exhibit B to Resolution #17-58

Flat Rate Service

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2018

APARTMENT HOUSES AND CABINS

Apartment houses or residences renting rooms for light housekeeping and cabins	<u>Rate per Month</u>
Without bath or toilet:	
First apartment or cabin	\$ 30.49
Each additional apartment or cabin	13.33
Bath, each	6.27
Toilet, each	6.27
Laundry, each	3.96

BARBER AND BEAUTY SHOPS

First chair	\$ 27.69
Each additional chair	13.33
First toilet	13.33
Each additional toilet	6.27

BUILDING WATER

Minimum charge	\$ 27.69
Brick, per thousand	3.04
Plaster, per hundred square yards	5.06
Concrete, per cubic yard	0.81
Ditch flushing up to six feet, per lineal foot	0.41
Ditch flushing 6 ft deep and over, per lineal foot	0.81

By meter or meter measurement, see Meter Rates and Rules

SWIMMING POOLS AND TANK TRUCKS

Apply meter rates to calculated volume of water per filling.

Exhibit B to Resolution #17-58

Flat Rate Service

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2018

SHOPS, OFFICES, STORES, ETC.

	<u>Rate per Month</u>
Base rate	\$ 38.59
First toilet	8.26
Each additional toilet	3.54
First urinal	34.64
Each additional urinal	26.16

MISCELLANEOUS

Yard hydrant	\$ 36.98
Skating rinks, per season	66.46
Reconnection fees, per occurrence	50.00
Hydrant use charge, per hour	53.64

SALOONS (NO METER)

Beer pump	\$ 37.68
First toilet	34.33
Each additional toilet	26.16
First bar faucet	34.33

Exhibit B to Resolution #17-58

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2018

CHURCHES

	<u>Rate per Month</u>
Minimum (based on size)	\$7.72 to \$34.47
Toilet, each	3.96
Bath or shower, each	3.96
Laundry	2.63
Urinal	34.85
Each additional urinal	26.16

FIRE SERVICE LINES INTO BUILDINGS

<u>Size of line</u>	<u>Rate per Month</u>
1"	\$ 10.73
1- 1/4"	13.15
1- 1/2"	15.65
2"	20.91
2-1/2"	25.76
3"	30.72
3-1/2"	36.37
4"	41.12
6"	61.62
8"	82.52
10"	118.48

Exhibit B to Resolution #17-58

General Meter Rates

Available for : Residents of Butte-Silver Bow County, Montana

Effective Date of Rate: October 1, 2018

GENERAL METER RATES

Minimum bill per month (by meter size)

5/8"	\$ 32.47	4"	\$ 260.11
3/4"	46.43	6"	426.59
1"	61.20	8"	629.71
1-1/4"	63.59	10"	853.14
1-1/2"	67.08	12"	1,610.51
2"	87.48	14"	1,610.51
3"	172.81	18"	1,610.51

CUBIC FEET PER MONTH

	<u>Rate per 100 cubic feet</u>
First 500	\$6.494
Next 500	3.274
Next 4,000	3.073
Next 5,000	2.609
Next 60,000	2.245
Next 930,000	1.999
Next 1,000,000	1.805

Secondary meter basic charge: \$16.48

Exhibit B to Resolution #17-58

General Meter Rates

General meter rates for 5/8" meter (residential use)

CCF's	GALLONS	GALLONS PER DAY	CHARGE
1	748	25	\$ 32.47
2	1,496	50	32.47
3	2,244	75	32.47
4	2,992	100	32.47
5	3,740	125	32.47
6	4,488	150	35.74
7	5,236	175	39.00
8	5,984	200	42.31
9	6,732	225	45.56
10	7,480	250	48.84
11	8,228	275	51.91
12	8,976	300	54.98
13	9,724	325	58.04
14	10,472	350	61.13
15	11,220	375	64.21
16	11,968	400	67.29
17	12,716	425	70.37
18	13,464	450	73.41
19	14,212	475	76.48
20	14,960	500	79.56
21	15,708	525	82.63
22	16,456	550	85.70
23	17,204	575	88.77
24	17,952	600	91.84
25	18,700	625	94.91
26	19,448	650	98.00
27	20,196	675	101.07
28	20,944	700	104.14
29	21,692	725	107.22
30	22,440	750	110.30
31	23,188	775	113.37
32	23,936	800	116.44
33	24,684	825	119.50
34	25,432	850	122.57
35	26,180	875	125.64
36	26,928	900	128.72
37	27,676	925	131.79
38	28,424	950	134.86
39	29,172	975	137.94
40	29,920	1000	141.03